

CENTRAL UNIVERSITY OF HIMACHAL PRADESH**CONTENTS**

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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

Amount in Rupees

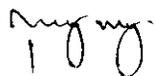
SOURCES OF FUNDS	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
CORPUS/CAPITAL FUND	1	838650416.00	850154920.00
DESIGNATED/EARMARKED/ENDOWMENT FUNDS	2	59430395.00	50730318.00
CURRENT LIABILITIES & PROVISIONS	3	21716710.00	22350682.00
SPONSORED PROJECTS & FELLOWSHIP FUNDS	3(D&E)	17831357.00	23129193.00
TOTAL		937628878.00	946365113.00

APPLICATION OF FUNDS	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
FIXED ASSETS			
TANGIBLE ASSETS	4	85153141.00	78364800.00
TANGIBLE ASSETS RECEIVED AS DONATION/GIFT	4	0.00	291627.00
TANGIBLE ASSETS UNDER PROJECTS	4(A)	8364418.00	9311976.00
INTANGIBLE ASSETS		0.00	0.00
CAPITAL WORK WORK-IN-PROGRESS		0.00	0.00
INVESTMENTS FROM EARMARKED / ENDOWMENT FUNDS	5	0.00	0.00
LONG TERM		0.00	0.00
SHORT TERM		0.00	0.00
INVESTMENT - OTHERS	6	72850000.00	66957981.00
CURRENT ASSETS	7	54875016.00	134069190.00
LOANS, ADVANCES & DEPOSITS	8	60736303.00	54747710.00
TOTAL		937628878.00	946365113.00

SIGNIFICANT ACCOUNTING POLICIES	23		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	24		

PLACE: - DHAULADHAR PARISAR-II

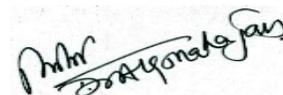
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(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. A.K. MAHAJAN)
FINANCE OFFICER (ADDL. CHARGE)

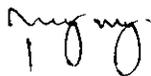
CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

Amount in Rupees

PARTICULARS	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
<u>INCOME</u>			
ACADEMIC RECEIPTS	9	8186363.00	7627430.00
GRANTS /SUBSIDIES	10	121227000.00	285394000.00
INCOME FROM INVESTMENTS	11	0.00	0.00
INTEREST EARNED	12	51417723.00	44340803.00
OTHER INCOME	13	3472403.00	6228619.00
PRIOR PERIOD INCOME	14	0.00	0.00
TOTAL (A)		184303489.00	343590852.00
<u>EXPENDITURE</u>			
STAFF PAYMENTS & BENEFITS (Establishment Exp.)	15	168723212.00	101529086.00
ACADEMIC EXPENSES	16	20897571.00	21369929.00
ADMINISTRATIVE & GENERAL EXPENSES	17	41767021.00	34614064.00
TRANSPORTATION EXPENSES	18	11161895.00	10173052.00
REPAIR & MAINTENANCE EXPENSES	19	2554236.00	1526137.00
FINANCE COSTS	20	499.00	0.00
DEPRECIATION	4	9756001.00	8919566.00
OTHER EXPENSES	21	0.00	0.00
PRIOR PERIOD EXPENSES	22	0.00	0.00
TOTAL (B)		254860435.00	178131834.00
BALANCE BEING EXCESS OF INCOME OVER EXPENDITURE (A-B)			
		(70556946.00)	165459018.00
TRANSFER TO / FROM DESIGNATED FUND			
BUILDING FUND			
OTHERS (Specify)			
BALANCE BEING SURPLUS/(DEFICIT) CARRIED TO GENERAL FUND			
		(70556946.00)	165459018.00
SIGNIFICANT ACCOUNTING POLICIES			
	23		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS			
	24		

PLACE: - DHAULADHAR PARISAR-II

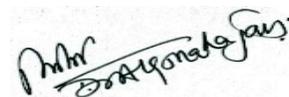
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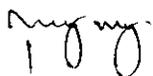
(PROF. A.K. MAHAJAN)
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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

SCHEDULE 1 : CORPUS/CAPITAL FUND	CURRENT YEAR	PREVIOUS YEAR
CAPITAL FUND		
BALANCE AS AT THE BEGINNING OF THE YEAR	519862406.00	344336085.00
ADD:- CONTRIBUTIONS TOWARDS CORPUS	0.00	0.00
ADD/DEDUCT:-BALANCE OF NET INCOME /EXPENDITURE	(70556946.00)	165459018.00
DEDUCT: ASSETS WRITTEN OFF DURING THE YEAR CREATED OUT OF CORPUS	0.00	0.00
ADD:-ASSETS CREATED OUT OF GDA DURING THE YEAR	16252715.00	8701667.00
ADD:-NET ASSETS CREATED SO FAR UNDER THE RESTRICTED PROJECTS AS PER SCHEDULE - 4(A)	(947558.00)	1041606.00
ADD:- ASSETS CREATED FROM DONATION DURING THE YEAR	0.00	324030.00
BALANCE AT THE YEAR - END (A)	464610617.00	519862406.00
FIXED ASSETS FUND		
BALANCE AS AT THE BEGINNING OF THE YEAR	330292514.00	338994181.00
ADD:- GRANTS FROM UGC FOR CREATION OF FIXED ASSETS UNDER DEVELOPMENT GRANT	60000000.00	0.00
LESS:- GRANT UTILISED FOR CREATION OF FIXED ASSETS DURING THE YEAR	16252715.00	8701667.00
BALANCE AT THE YEAR - END (B)	374039799.00	330292514.00
BALANCE AT THE YEAR - END (A+B)	838650416.00	850154920.00

PLACE: - DHAULADHAR PARISAR-II

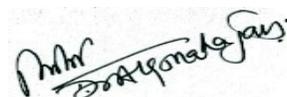
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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

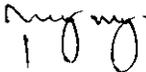
SCHEDULE 2 - DESIGNATED/ EARMARKED/ ENDOWMENT FUNDS:-

Amount in Rupees

PARTICULARS	FUNDS WISE BREAKUP DETAIL OF ENDOWMENT FUNDS AS PER SCHEDULE 2A	TOTAL	
		CURRENT YEAR	PREVIOUS YEAR
A.			
a) OPENING BALANCE		50730318.00	39899017.00
b) ADDITIONS DURING THE YEAR		0.00	0.00
c) INCOME FROM INVESTMENTS MADE OF THE FUNDS		0.00	0.00
d) ACCRUED INTERESTS ON INVESTMENTS/ADVANCES		0.00	0.00
e) INTEREST ON SAVING BANK A/C		0.00	0.00
f) OTHER ADDITIONS (SCH-2A)		14841944.00	13371080.00
TOTAL (A)		65572262.00	53270097.00
B.			
UTILIZATION/EXPENDITURE TOWARDS OBJECTIVES OF FUNDS			
I) CAPITAL EXPENDITURE		0.00	0.00
II) REVENUE EXPENDITURE		6141867.00	2539779.00
TOTAL (B)		6141867.00	2539779.00
CLOSING BALANCE AT THE YEAR END (A-B)		59430395.00	50730318.00
REPRESENTED BY			
CASH AND BANK BALANCES			
INVESTMENTS			
INTEREST ACCRUED BUT NOT DUE			
TOTAL			

PLACE: - DHAULADHAR PARISAR-II

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**CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019**

**SCHEDULE 2A
ENDOWMENT FUNDS**

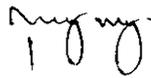
Amount in Rupees

SR. NO.	SCHEDULE-2A EARMARKED / ENDOWMENT FUNDS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2019)	
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER EXPENSES		(I+II+III+IV+V)
(A)	(B)			(A+B)						(C)	(A+B - C)		
1.	ALUMNI REGISTRATION FUND	344190.00	0.00	0.00	261530.00	605720.00	0.00	0.00	0.00	0.00	192300.00	192300.00	413420.00
2.	CAMPUS DEVELOPMENT FUND	1057350.00	0.00	0.00	211540.00	1268890.00	0.00	0.00	0.00	0.00	13060.00	13060.00	1255830.00
3.	CONVOCAION FUND	600050.00	0.00	0.00	151750.00	751800.00	0.00	0.00	0.00	0.00	6000.00	6000.00	745800.00
4.	CULTURAL ACTIVITY FUND	547910.00	0.00	0.00	117990.00	665900.00	0.00	0.00	0.00	0.00	6380.00	6380.00	659520.00
5.	DEVELOPMENT FUND	5118950.00	0.00	0.00	1010760.00	6129710.00	0.00	0.00	0.00	0.00	66200.00	66200.00	6063510.00
6.	FOUNDATION DAY FUND	558633.00	0.00	0.00	133210.00	691843.00	0.00	0.00	0.00	0.00	6260.00	6260.00	685583.00
7.	ELECTRICITY & WATER FUND	1256910.00	0.00	0.00	303800.00	1560710.00	0.00	0.00	0.00	0.00	12000.00	12000.00	1548710.00
8.	GAMES FUND	600510.00	0.00	0.00	151750.00	752260.00	0.00	0.00	0.00	0.00	6000.00	6000.00	746260.00
9.	ICT LAB FUND	1040440.00	0.00	0.00	202140.00	1242580.00	0.00	0.00	0.00	0.00	13240.00	13240.00	1229340.00
10.	LANGUAGE LAB	1338830.00	0.00	0.00	466100.00	1804930.00	0.00	0.00	0.00	0.00	20200.00	20200.00	1784730.00
11.	LIBRARY FUND	2195810.00	0.00	0.00	298040.00	2493850.00	0.00	0.00	0.00	0.00	28380.00	28380.00	2465470.00
12.	MAGAZINE FUND	601520.00	0.00	0.00	151810.00	753330.00	0.00	0.00	0.00	0.00	5950.00	5950.00	747380.00

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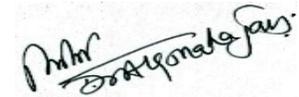
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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

SCHEDULE 2A
ENDOWMENT FUNDS

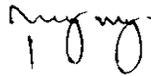
Amount in Rupees

SR. NO.	SCHEDULE-2A EARMARKED / ENDOWMENT FUNDS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2019)		
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS DURING THE YEAR		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL	
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER EXPENSES		(I+II+III+IV+V)	
														(i)
(A)	(B)			(A+B)	(C)					(A+B-C)				
13.	NRI STUDENT CENTRE FUND	441750.00	0.00	0.00	55500.00	497250.00	0.00	0.00	0.00	0.00	43900.00	43900.00	453350.00	
14.	STUDENT WELFARE FUND	609130.00	0.00	0.00	233090.00	842220.00	0.00	0.00	0.00	0.00	10050.00	10050.00	832170.00	
15.	TEACHING LEARNING	4167830.00	0.00	0.00	840530.00	5008360.00	TOTAL FUND UTILISED (A+B) :-					123420.00	123420.00	4884940.00
							A) CAPITAL EXPENDITURE							
							B) OTHER ADMINISTRATIVE EXPENSES :-							
							1. FREESHIP TO STUDENTS					87380.00		
							2. OTHER EXPENSES					36040.00		
<i>TOTAL (B)</i>					123420.00									
16.	STUDENTS MEDICAL CARE FUND	588880.00	0.00	0.00	151810.00	740690.00	0.00	0.00	0.00	0.00	6229.00	6229.00	734461.00	

Continue to next page.....

PLACE: - DHAULADHAR PARISAR-II

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SCHEDULE 2A
ENDOWMENT FUNDS

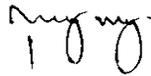
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			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER ADMIN. EXPENSES		(I+II+III+IV+V)
(A)	(B)			(A+B)	(C)					(A+B - C)			
17.	EXAMINATION FUND	5077407.00	0.00	0.00	2152444.00	7229851.00	TOTAL FUND UTILISED (A+B):-			3644809.00	3644809.00	3585042.00	
							A) CAPITAL EXPENDITURE						
							B) OTHER ADMINISTRATIVE EXPENSES :-						
							1. BOARDING & LODGING EXPENSES			1615.00			
							2. PRINTING & STATIONERY EXPENSES			599759.00			
							3. REFRESHMENT CHARGES			99480.00			
							5. FREEHIP TO STUDENTS			195600.00			
							6. REMUNERATION & HONORARIUM			2445707.00			
							7. RENT RATE & TAXES EXPENSES			58884.00			
							8. TRAVELLING & CONVEYANCE EXP.			81403.00			
							9. VEHICLE HIRING EXPENSES			56794.00			
							10. OTHER EXPENSES			105567.00			
							TOTAL (B)			3644809.00			

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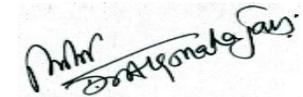
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SCHEDULE 2A
ENDOWMENT FUNDS

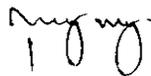
Amount in Rupees

SR. NO.	SCHEDULE-2A EARMARKED / ENDOWMENT FUNDS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2019)		
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL	
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER ADMIN. EXPENSES		(I+II+III+IV+V)	
							(i)	(ii)	(iii)	(iv)	(v)			
(A)	(B)	(A+B)						(C)	(A+B - C)					
18.	PROFESSIONAL DEVELOPMENT FUND	22466374.00	NET AMOUNT RECEIVED FROM STUDENTS		7484000.00	29950374.00	TOTAL FUND UTILISED (A+B):-					1872389.00	1872389.00	28077985.00
							<i>A. CAPITAL EXPENDITURE:-</i>							
							<i>B. OTHER ADMINISTRATIVE EXPENSES:-</i>							
							<i>1. TRAVELLING EXPENSES ACCOUNT</i>					5470.00		
							<i>2. PRINTING & STATIONERY EXPENSES</i>					13642.00		
							<i>3. FREESHIP TO STUDENTS</i>					934000.00		
							<i>4. REFRESHMENT CHARGES</i>					58110.00		
							<i>5. VEHICLE HIRING EXPENSES</i>					380381.00		
							<i>6. REGISTRATION FEE EXPENSES</i>					63750.00		
							<i>7. ADMISSION CANCELLATION EXPENSES</i>					364000.00		
							<i>8. GUEST LECTURE EXPENSES</i>					2000.00		
							<i>9. LIGHT & TENT HOUSE EXPENSES</i>					6920.00		
							<i>10. MEMENTOS EXPENSES</i>					12880.00		
							<i>11. OTHER ACTIVITY EXPENSES</i>					20236.00		
							<i>12. REMUNERATION EXPENSES</i>					2100.00		
<i>13. WORKSHOP EXPENSES</i>					8900.00									
<i>TOTAL (B)</i>					1872389.00									

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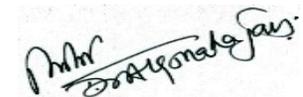
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(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. A.K. MAHAJAN)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

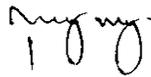
SCHEDULE 2A
ENDOWMENT FUNDS

Amount in Rupees

SR. NO.	SCHEDULE-2A EARMARKED / ENDOWMENT FUNDS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2019)	
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER ADMIN. EXPENSES		(I+II+III+IV+V)
(A)	(B)			(A+B)	(C)					(A+B - C)			
19.	SUBJECT ASSOCIATION FUND	2117844.00	NET AMOUNT RECEIVED FROM STUDENTS	464150.00	2581994.00	TOTAL FUND UTILISED (A+B):-					65100.00	65100.00	2516894.00
						A. CAPITAL EXPENDITURE							
						B. OTHER ADMINISTRATIVE EXPENSES :-							
						1. FREESHIP TO STUDENTS					46700.00		
						2. ADMISSION CANCELLATION/OTHER EXP.					18400.00		
TOTAL (B)					65100.00								
GRAND TOTAL (RS.) (1 TO 19)		50730318.00	0.00	0.00	14841944.00	65572262.00	0.00	0.00	0.00	0.00	6141867.00	6141867.00	59430395.00

PLACE: - DHAULADHAR PARISAR-II

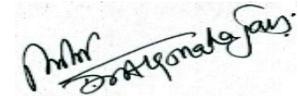
DATED: - 11.06.2019



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
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(PROF. A.K. MAHAJAN)
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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

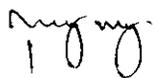
SCHEDULE 3 – CURRENT LIABILITES AND PROVISIONS

Amount in Rupees

	CURRENT YEAR	PREVIOUS YEAR
A. CURRENT LIABILITIES		
1. DEPOSIT FROM STAFF	0.00	0.00
2. DEPOSIT FROM STUDENTS	0.00	0.00
i) HOSTEL SECURITY REFUNDABLE	357000.00	325000.00
ii) STUDENT SECURITY REFUNDABLE	5108500.00	4239000.00
3. SUNDRY CREDITORS		
A. FOR GOODS & SERVICES	0.00	0.00
B. OTHERS (SUB SCH. – 3A)	5952122.00	9015724.00
4. DEPOSIT OTHERS (INCLUDING EMD, SECURITY DEPOSIT)(SUB SCH. – 3B)	832269.00	832269.00
5. STATUTORY LIABILITIES (GPF, TDS, WC,, TAX, CPF, GIS, NPS):		
A. OVERDUE	0.00	0.00
B. OTHERS	641548.00	0.00
6. OTHER CURRENT LIABILITIES		
A. SALARIES	1235765.00	0.00
B. RECEIPTS AGAINST SPONSORED PROJECTS	0.00	0.00
C. RECEIPTS AGAINST SPONSORED FELLOWSHIPS & SCHOLARSHIPS	0.00	0.00
D. UNUTILISED GRANTS	0.00	0.00
E. GRANTS IN ADVANCE	0.00	0.00
F. OTHER FUNDS	0.00	0.00
G. OTHER LIABILITIES	2212335.00	0.00
Total (A)	16339539.00	14411993.00
B. PROVISIONS		
1. FOR TAXATION	0.00	0.00
2. GRATUITY	0.00	0.00
3. SUPERANNUATION PENSION	0.00	0.00
4. ACCUMULATED LEAVE ENCASHMENT	0.00	0.00
5. TRADE WARRANTIES/CLAIMS	0.00	0.00
6. OTHERS (SPECIFY)	0.00	0.00
7. EXPENSES PAYABLE	5377171.00	7938689.00
Total (B)	5377171.00	7938689.00
Total (A+B)	21716710.00	22350682.00

PLACE: - DHAULADHAR PARISAR-II

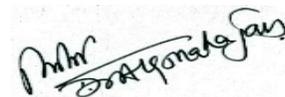
DATED: - 11.06.2019



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
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(PROF. A.K. MAHAJAN)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

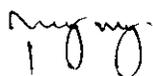
Amount in Rupees

SUB SCHEDULE: 3A - SUNDRY CREDITORS		CURRENT YEAR	PREVIOUS YEAR
1.	M/S. DAYAL ENTERPRISES, DHARAMSHALA	1.00	154008.00
2.	M/S. HP. EX-SERVICEMAN CORPORATION HAMIRPUR	2512661.00	1564348.00
3.	M/S. S.M. MANPOWER SERVICE PVT. LTD., MANDI	1675563.00	2455049.00
4.	M/S. PIONEER, NEW DELHI	0.00	0.00
5.	M/S. RUDRA INFOTECH, DHARAMSHALA	0.00	14410.00
6.	SH. ASHOK SHARMA, ASG, SHIMLA	0.00	0.00
7.	M/S. DEEP DISTRIBUTORS, MARANDA (PALAMPUR)	0.00	216108.00
8.	M/S. GLOBUS INFOCOM LTD., NEW DELHI	0.00	0.00
9.	M/S. KANGRA AIRPORT TAXI OPERATOR, KUTHMAN	86519.00	143260.00
10.	M/S. LAB INDIA ANALYTICAL INSTRUMENTS, MUMBAI	0.00	0.00
11.	M/S. MTHODEX SYSTEMS PVT. LTD.	0.00	0.00
12.	M/S. PITNEY BOWES INDIA PVT. LTD.	0.00	6496.00
13.	M/S. RESEARCH AID INSTR. SERVICE, PALAMPUR	0.00	48892.00
14.	SH. SHASHI SHIRSHOO	0.00	0.00
15.	M/S. ADIYA PRAKASHAN, NEW DELHI	0.00	20835.00
16.	M/S. ANANG PRAKASHAN, NEW DELHI	0.00	42165.00
17.	M/S. BHARAT TENT HOUSE & CATTERER, DHARAMSHALA	0.00	3040.00
18.	M/S. CAMPU CARE COMPUTERS, SHAHPUR	0.00	1813.00
19.	M/S. CYBERICA NET TECHNOLOGIES PVT. LTD., NEW DELHI	0.00	1021450.00
20.	M/S. DJ XPLOD, DHARAMSHALA	0.00	12000.00
21.	M/S. EEM EMM TRADERS, SHAHPUR	0.00	3684.00
22.	M/S. EROTICA ENTERPRISES, MATOUR	0.00	12208.00
23.	M/S. HERO PRINTERS, DHARAMSHALA	0.00	31464.00
24.	M/S. HRTC, DHARAMSHALA	914280.00	2288604.00
25.	M/S. HOTEL GOPAL & RESTAURANT, CHAMBI	0.00	273553.00
26.	M/S. HPTDC LTD., DHARAMSHALA	0.00	144699.00
27.	M/S. IMPERIAL PRINTING PRESS, DHARAMSHALA	0.00	20108.00
28.	M/S. INTERNATIONAL SOCIETY FOR KNOWLEDGE, AMRITSAR	0.00	2664.00
29.	M/S. INTERNATIONAL TRADERS, KANGRA	0.00	30045.00
30.	M/S. JASWANT TRUNK HOUSE, DRAMMAN	0.00	14000.00
31.	M/S. J.K. STATIONER WORKS, DHARAMSHALA	0.00	7000.00
32.	M/S. KRISHNA BROTHERS, KANGRA	0.00	420.00
33.	M/S. KUNHAL STUDIO, DHARAMSHALA	0.00	1295.00
34.	M/S. KUNHAL PRINTING & PUBLISHING CO., DHARAMSHALA	0.00	34878.00
35.	M/S. LARGE PRINTERS & STATIONERS, DHARAMSHALA	0.00	12000.00
36.	M/S. MANN FILLING STATION, DHARAMSHALA	0.00	31726.00
37.	M/S. MAHAJAN FURNISHER, SHAHPUR	0.00	1360.00

Continue to next page.....

PLACE: - DHAULADHAR PARISAR-II

DATED: - 11.06.2019



(PANKAJ KUMAR)
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(PROF. A.K. MAHAJAN)
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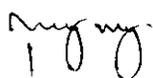
CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

Amount in Rupees

SUB SCHEDULE: 3A - SUNDRY CREDITORS		CURRENT YEAR	PREVIOUS YEAR
38.	M/S. MALHOTRA REFRIGERATION WORKS, KANGRA	0.00	14673.00
39.	M/S. NARENDRA & COMPANCY, SHAHPUR	0.00	13967.00
40.	M/S. NETCOM COMPUTERS, KANGRA	0.00	370.00
41.	M/S. NEW INDIA PUBLISHING AGENCY, NEW DELHI	194513.00	87003.00
42.	M/S. PRASHANT BOOK DISTRIBUTORS, NEW DELHI	0.00	29691.00
43.	M/S. POOJA BOOKS AGENCY, NEW DELHI	0.00	45673.00
44.	M/S. RAJESH ENTERPRISES, DHARAMSHALA	0.00	525.00
45.	M/S. RIDDHI SIDDHI ENTERPRISES, SHAHPUR	0.00	4715.00
46.	M/S. SAGAR SPORTS & STATIONERS, DHARAMSHALA	0.00	4400.00
47.	M/S. SAREEN TENT & LIGHT HOUSE, GAGGAL	0.00	8000.00
48.	M/S. SHIVANI TELECOM, DHARAMSHALA	7280.00	3637.00
49.	M/S. SURESH MEGA MART, GAGGAL	0.00	1472.00
50.	M/S. TRAYAMBAKAM ENTERPRISES, DHARAMSHALA	0.00	2832.00
51.	M/S. BASU DIESEL SALES & SERVICE, DAMTAL	(3.00)	22328.00
52.	M/S. V.K. NURSERY, GAGGAL	0.00	5000.00
53.	M/S. RAILTEL CORPORATION OF INDIA LTD., NEW DELHI	0.00	80986.00
54.	M/S. J.S. MEHRA CATTERER	0.00	76870.00
55.	M/S. AAPKA FAISLA PRAKASHAN PVT. LTD.	16559.00	0.00
56.	M/S. DIVYA HIMACHAL PRAKASHAN PVT. LTD.	19112.00	0.00
57.	M/S. ERNET INDIA	108885.00	0.00
58.	M/S. HIMACHAL DASTAK	16558.00	0.00
59.	M/S. HJN TRADERS, DHARAMSHALA	14994.00	0.00
60.	M/S. KISHORE KUMAR KAUSHIK ADVERTISERS	25481.00	0.00
61.	M/S. MOHINDER RANA SPORTS CENTRE, KANGRA	14480.00	0.00
62.	M/S. STABLE WOOD, DHARAMSHALA	271207.00	0.00
63.	M/S. SUNTECH SYSTEMS, DHARAMSHALA	48592.00	0.00
64.	SH. JITENDER SHARMA	18440.00	0.00
65.	SH. MANISH KUMAR	7000.00	0.00
TOTAL (RS.)		5952122.00	9015724.00

PLACE: - DHAULADHAR PARISAR-II

DATED: - 11.06.2019



(PANKAJ KUMAR)
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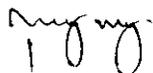
CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

Amount in Rupees

SUB SCHEDULE: 3B - EARNEST MONEY		CURRENT YEAR	PREVIOUS YEAR
1.	RAMESHWARI TRAVELS, AGENCY	437600.00	437600.00
2.	POOJA BOOKS, NEW DELHI	85000.00	85000.00
3.	TECHNICAL BOOK SOURCE, NEW DELHI	10000.00	10000.00
4.	AUTORONICA, PANCHKULA	3040.00	3040.00
5.	CYBERICA TECHNOLOGIES	8090.00	8090.00
6.	MAHAJAN ELECTRICAL GAGGAL	10000.00	10000.00
7.	SHRI SWAROOP INTERIOR & DECORATOR	10000.00	10000.00
8.	A.R. SCIENTIFIC INDUSTRY, MARANDA	9300.00	9300.00
9.	COMPLETE INFORMATION SOLUTION PVT. LTD.	0.00	0.00
10.	GEOMATRIX INC.	164489.00	164489.00
11.	MODERN SCIENTIFIC & CHEMICAL COMPANY, PUNJAB	9300.00	9300.00
12.	V-SMART INFOTECH, BANGALORE	40000.00	40000.00
13.	SHARMA BILLIARD ACCESSORIES, DELHI	5000.00	5000.00
14.	BIO MEDICAL INDIA PVT. LTD.	25000.00	25000.00
15.	DAYAL ENTERPRISES, DHARAMSHALA	15450.00	15450.00
TOTAL (RS.)		832269.00	832269.00

PLACE: - DHAULADHAR PARISAR-II

DATED: - 11.06.2019



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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

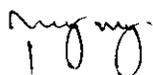
SCHEDULE -3 (C) UNUTILISED GRANTS FROM UGC, GOVERNMENT OF INDIA AND STATE GOVERNMENTS

Amount in Rupees

	CURRENT YEAR	PERVIOUS YEAR
A. PLAN GRANTS: GOVT. OF INDIA		
BALANCE B/F	0.00	0.00
ADD: RECEIPTS DURING THE YEAR	0.00	0.00
TOTAL (A)	0.00	0.00
LESS: REFUNDS	0.00	0.00
LESS: UTILIZED FOR REVENUE EXPENDITURE	0.00	0.00
LESS: UTILIZED FOR CAPITAL EXPENDITURE	0.00	0.00
TOTAL (B)	0.00	0.00
UNUTILIZED CARRIED FORWARD (A-B)	0.00	0.00
B. UGC GRANTS: PLAN	181227000.00	285394000.00
BALANCE B/F	753994254.00	588317337.00
ADD: RECEIPTS DURING THE YEAR	63076489.00	58196852.00
TOTAL (C)	998297743.00	931908189.00
LESS: REFUNDS	0.00	0.00
LESS: UTILIZED FOR REVENUE EXPENDITURE	245104434.00	169212268.00
LESS: UTILIZED FOR CAPITAL EXPENDITURE	16252715.00	8701667.00
TOTAL (D)	261357149.00	177913935.00
UNUTILIZED CARRIED FORWARD (C-D)	736940594.00	753994254.00
C. UGC GRANTS NON-PLAN	0.00	0.00
BALANCE B/F	0.00	0.00
ADD: RECEIPTS DURING THE YEAR	0.00	0.00
TOTAL (E)	0.00	0.00
LESS: REFUNDS	0.00	0.00
LESS: UTILIZED FOR REVENUE EXPENDITURE	0.00	0.00
LESS: UTILIZED FOR CAPITAL EXPENDITURE	0.00	0.00
TOTAL (F)	0.00	0.00
UNUTILIZED CARRIED FORWARD (E-F)	0.00	0.00
D. GRANTS FROM STATE GOVT.	0.00	0.00
BALANCE B/F	0.00	0.00
ADD: RECEIPTS DURING THE YEAR	0.00	0.00
TOTAL (G)	0.00	0.00
LESS: UTILIZED FOR REVENUE EXPENDITURE	0.00	0.00
LESS: UTILIZED FOR CAPITAL EXPENDITURE	0.00	0.00
TOTAL (H)	0.00	0.00
UNUTILIZED CARRIED FORWARD (G-H)	0.00	0.00
GRAND TOTAL (A+B+C+D)	736940594.00	753994254.00

PLACE: - DHAULADHAR PARISAR-II

DATED: - 11.06.2019



(PANKAJ KUMAR)
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(PROF. A.K. MAHAJAN)
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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

SCHEDULE -3 (D) SPONSORED PROJECTS

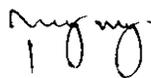
Amount in Rupees

SR. NO.	SPONSORED PROJECTS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2019)	
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL (I+II+III+IV+V)
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER		
(A)	(B)			(A+B)						(C)	(A+B - C)		
1.	10 DAYS RESEARCH METHODOLOGY COURSE FOR PHD. STUDENTS IN SOCIAL SCIENCES, PI: DR. ASUTOSH PRADHAN	122550.00	0.00	0.00	0.00	122550.00	0.00	0.00	0.00	0.00	0.00	0.00	122550.00
2.	PROJECT FOR GREEN CHEMICAL RECYCLING OF POLYCARBONATE PLASTIC FOR THE SYNTHESIS OF VALUABLE CHEMICALS AND EPOXY COMPOUNDS: PI:- DR. DEEPAK PANT	12214.00	0.00	0.00	0.00	12214.00	0.00	0.00	0.00	0.00	0.00	0.00	12214.00
3.	PROJECT FOR STUDIES ON ANTAGONISTIC ISOLATES OF TRICHODERMA SPP FOR MANAGEMENT ON FUSARIUM WILT OF TOMATO IN TROPICAL AGRO ECO SYSTEM: PI :- DR. MUSHTAQ AHMED	6526.00	0.00	0.00	8878.00	15404.00	0.00	0.00	0.00	0.00	0.00	0.00	15404.00
4.	PROJECT FOR EXTRACTION OF METALS FROM WASTE LITHIUM BATTERY USING CHEMICAL AND ABIOLGICAL EXTRACTION TECHNIQUE (HYBRID METHOD),PI: - DR. DEEPAK PANT	9775.00	0.00	0.00	0.00	9775.00	0.00	0.00	0.00	0.00	0.00	0.00	9775.00

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PLACE: - DHAULADHAR PARISAR-II

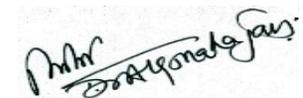
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SCHEDULE -3 (D) SPONSORED PROJECTS

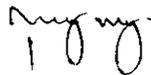
Amount in Rupees

SR. NO.	SPONSORED PROJECTS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2019)			
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL (I+II+III+IV+V)		
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER				
							(i)	(ii)	(iii)	(iv)	(v)				
(A)	(B)			(A+B)						(C)	(A+B - C)				
5.	PROJECT FOR COMPERHENSIVE STUDY ON NATURAL RADITION LEVEL IN LESSER HIMALAYAN ZONE ON THE SOUTHERN SLOPES OF THE DHAULADHAR RANGE IN KANGRA VALLEY), PI:- DR. DEEPAK PANT	336295.00	0.00	0.00	0.00	336295.00	TOTAL FUND UTILISED (A+B):-					336295.00	336295.00	0.00	
							(A) CAPITAL EXPENDITURE:-								
							(B) OTHER ADMINISTRATIVE EXPENSES :-								
							I.	DEPARTMENTAL CHARGES			105056.00				
							II.	UNSPENT BALANCE REFUND TO FUNDING AGENCY			231239.00				
					Total (Rs.)	336295.00									
6.	START UP GRANT FOR NEWLY RECRUITED FACULTY - DR. AYAN CHATTERJEE	5977.00	0.00	0.00	0.00	5977.00	0.00	0.00	0.00	0.00	0.00	0.00	5977.00		
7.	START UP GRANT FOR NEWLY RECRUITED FACULTY - DR. SURINDER VERMA	41702.00	0.00	0.00	0.00	41702.00	0.00	0.00	0.00	0.00	0.00	0.00	41702.00		
8.	ESTABLISHMENT OF TRIBAL CHAIR	1064627.00	0.00	0.00	0.00	1064627.00	TOTAL FUND UTILISED (A+B):-					1064627.00	1064627.00	0.00	
							(A) CAPITAL EXPENDITURE:-								
							(B) OTHER ADMINISTRATIVE EXPENSES :-								
							I.	TECHNICAL ASSISTANCE EXPENSES			62999.00				
							II.	SALARY EXPENSES			1000000.00				
							III.	PRINTING & STATIONERY EXPENSES			1628.00				
					TOTAL (B)	1064627.00									

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PLACE: - DHAULADHAR PARISAR-II

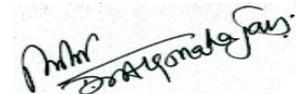
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**CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019**

SCHEDULE -3 (D) SPONSORED PROJECTS

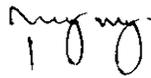
Amount in Rupees

SR. NO.	SPONSORED PROJECTS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2019)	
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER		
							(i)	(ii)	(iii)	(iv)	(v)		(I+II+III+IV+V)
(A)	(B)			(A+B)						(C)	(A+B - C)		
9.	ESTABLISHMENT/UPGRADATION OF HINDI DEPARTMENT (UGC SPONSORED)	200000.00	0.00	0.00	0.00	200000.00	0.00	0.00	0.00	0.00	0.00	0.00	200000.00
10.	GENOME-WIDE SCREENING OF OUTER MEMBRANE PROTEINS IN MYCOBACTERIUM AVIUM SUBSP. PARATUBERCULOSIS (MAP) K-10: A REPERTOIRE OF CANDIDATE IMMUNOGENS FOR TRANSLATIONAL MEDICINE - DR. YUSUF AKHTER	1130034.00	0.00	0.00	0.00	1130034.00	0.00	0.00	0.00	0.00	0.00	0.00	1130034.00
11.	INNOVATION IN SCIENCE PURSUIT FOR INSPIRED RESEARCH (INSPIRE) FACULTY AWARD RESEARCH - DR. RAJANISH N. TIWARI	643804.00	0.00	0.00	0.00	643804.00	<i>UNSPENT BALANCE REFUND TO MAHATMA GANDHI CENTRAL UNIVERSITY, MOTIHARI (BIHAR)</i>			643804.00	643804.00	0.00	
12.	COPYING AND HELP SEEKING BEHAVIOR OF WOMEN VICTIMS OF DOMESTIC VIOLENCE - A STUDY IN KANGRA DISTRICT OF H.P. : PI :- DR. ASUTOSH PRADHAN	400000.00	0.00	0.00	0.00	400000.00	TOTAL FUND UTILISED (A+B):-		400000.00		400000.00	0.00	
							(A) CAPITAL EXPENDITURE:-						
							(B) OTHER ADMINISTRATIVE EXPENSES :-						
							DEPARTMENTAL ASSISTANCE CHARGES		8000.00				
							UNSPENT BALANCE REFUND TO FUNDING AGENCY		392000.00				
							<i>TOTAL (B)</i>		400000.00				

Continue to next page.....

PLACE: - DHAULADHAR PARISAR-II

DATED: - 11.06.2019



**(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)**



**(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)**



**(PROF. A.K. MAHAJAN)
FINANCE OFFICER (ADDL. CHARGE)**

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

SCHEDULE -3 (D) SPONSORED PROJECTS

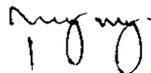
Amount in Rupees

SR. NO.	SPONSORED PROJECTS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2019)		
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL	
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER			
							(i)	(ii)	(iii)	(iv)	(v)		(I+II+III+IV+V)	
(A)	(B)			(A+B)						(C)	(A+B - C)			
13.	SOCIAL MEDIA AS IN INFLUENCER AMONG FOREIGN TOURISTS VISITING INDIA: DR. SUMAN SHARMA	50250.00	0.00	0.00	0.00	50250.00	0.00	0.00	0.00	0.00	0.00	0.00	50250.00	
14.	DIFFUSION, FUTURE PROSPECTS AND VIABILITY FOR ADOPTION OF SOLAR ENERGY IN HIMACHAL PRADESH: DR. SANJEEV	200000.00	0.00	0.00	0.00	200000.00	TOTAL FUND UTILISED (A+B):-					200000.00	200000.00	0.00
							(A) CAPITAL EXPENDITURE:-							
							(B) OTHER ADMINISTRATIVE EXPENSES :-							
							DEPARTMENTAL ASSISTANCE CHARGES			15000.00				
							UNSPENT BALANCE REFUND TO FUNDING AGENCY			185000.00				
							TOTAL (B)					200000.00		
15.	SUBSURFACE CHARACTERIZATION AND ITS ENVIRONMENTAL IMPLICATIONS USING ENGINEERING SEISMOGRAPH AND GROUND PENETRATION RADAR: DR. A.K. MAHAJAN	(37287.00)	0.00	0.00	0.00	(37287.00)	0.00	0.00	0.00	0.00	0.00	0.00	(37287.00)	
16.	FINANCIAL SUPPORT FOR WORKSHOP & SEMINAR (SOEES)	54117.00	0.00	0.00	0.00	54117.00	0.00	0.00	0.00	0.00	0.00	0.00	54117.00	

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PLACE: - DHAULADHAR PARISAR-II

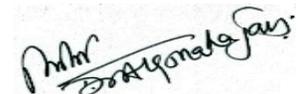
DATED: - 11.06.2019



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. A.K. MAHAJAN)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

SCHEDULE -3 (D) SPONSORED PROJECTS

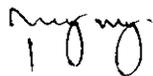
Amount in Rupees

SR. NO.	SPONSORED PROJECTS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2019)		
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL	
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER		(I+II+III+IV+V)	
							(i)	(ii)	(iii)	(iv)	(v)		(C)	(A+B - C)
(A)	(B)			(A+B)						(C)	(A+B - C)			
17.	UGC-FRP (DR. PADMNABH RAI, ASSISTANT PROFESSOR, DEPARTMENT OF PHYSICS & ASTRONOMICAL SCIENCES)	15420.00	0.00	0.00	0.00	15420.00	TOTAL FUND UTILISED (A+B):-					195000.00	195000.00	(179580.00)
							(A) CAPITAL EXPENDITURE:-							
							(B) OTHER ADMINISTRATIVE EXPENSES :-							
							I.	SALARY & WAGES EXPENSES				195000.00		
							TOTAL (B)					195000.00		
18.	START UP GRANT FOR NEWLY RECRUITED FACULTY - DR. PADMNABH RAI,	118876.00	0.00	0.00	0.00	118876.00	0.00	0.00	0.00	0.00	0.00	0.00	118876.00	
							TOTAL FUND UTILISED (A+B):-					2870175.00	2870175.00	8180140.00
19.	DEEN DAYAL UPADHYAY KAUSHAL KENDRA	11050315.00	0.00	0.00	0.00	11050315.00	(A) CAPITAL EXPENDITURE:-							
							I.	COMPUTER & PERIPHERALS EXPENSES				45782.00		
							TOTAL (A)					45782.00		
							(B) OTHER ADMINISTRATIVE EXPENSES :-							
							I.	GUEST LECTURE & VISITING FACULTY EXP.				344000.00		
							II.	SALARY & WAGES EXPENSES				2392612.00		
							III.	TRAVELLING & CONVEYANCE EXPENSES				2000.00		
							IV.	VIVA-VOCE EXPENSES				83586.00		
V.	MEETING EXPENSES				2195.00									
TOTAL (B)					2824393.00									

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PLACE: - DHAULADHAR PARISAR-II

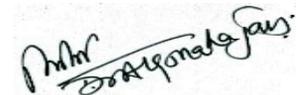
DATED: - 11.06.2019



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. A.K. MAHAJAN)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

SCHEDULE -3 (D) SPONSORED PROJECTS

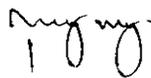
Amount in Rupees

SR. NO.	SPONSORED PROJECTS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2019)		
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL	
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER			
							(i)	(ii)	(iii)	(iv)	(v)		(I+II+III+IV+V)	
(A)	(B)	(A+B)	(i)	(ii)	(iii)	(iv)	(v)	(C)	(A+B - C)					
20.	PRODUCTION OF COURSEWARE E-CONTENT DEVELOPMENT FOR POST-GRADUATE SUBJECTS (E-PG-PATHSHALA)	170500.00	0.00	0.00	0.00	170500.00	TOTAL FUND UTILISED (A+B):-					84986.00	85514.00	
							(A) CAPITAL EXPENDITURE:-							
							(B) OTHER ADMINISTRATIVE EXPENSES :-							
							I.	DEVELOPMENT OF E-CONTENT WRITING	70000.00					
							II.	WORKSHOP/MEETING/TECHNICAL REV.	14986.00					
							TOTAL (B)		84986.00					
21.	PHENOMENOLOGICAL STUDIES ON THE ROLE OF NEUTRINOS IN ASTROPHYSICS AND COSMOLOGY DR. BHAG CHAND CHAUHAN	149203.00	0.00	0.00	0.00	149203.00	TOTAL FUND UTILISED (A+B):-					149203.00	0.00	
							(A) CAPITAL EXPENDITURE:-							
							(B) OTHER ADMINISTRATIVE EXPENSES :-							
							I.	CONTINGENCY EXP.	33862.00					
							II.	FELLOWSHIP TO PROJECT FELLOW	14000.00					
							III.	HRA TO PROJECT FELLOW	1400.00					
							IV.	PRINTING & STATIONERY EXP.	5850.00					
							V.	DEPARTMENTAL ASSISTANCE	70000.00					
VI.	UNSPENT BALANCE REFUND	24091.00												
							TOTAL (B)		149203.00					
22.	MANAGEMENT OF BIOTIC STRESS BY USING ANTAGONISTIC ISOLATES OF TRICHODERMA SPP. IN TOMATO VEGETATED TEMPERATE AGRO ECOSYSTEMS" (PI-DR. MUSHTAQ AHMED)	310768.00	0.00	0.00	0.00	310768.00	TOTAL FUND UTILISED (A+B):-					310768.00	0.00	
							(A) CAPITAL EXPENDITURE:-							
							(B) OTHER ADMINISTRATIVE EXPENSES :-							
							I.	CONSUMABLE LAB EXPENSES	19964.00					
							II.	REMUNERATION EXPENSES	9040.00					
							III.	DEPARTMENTAL ASSISTANCE	70997.00					
IV.	UNSPENT BALANCE REFUND	210767.00												
							TOTAL (B)		310768.00					

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PLACE: - DHAULADHAR PARISAR-II

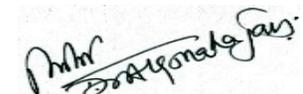
DATED: - 11.06.2019



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
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FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

SCHEDULE -3 (D) SPONSORED PROJECTS

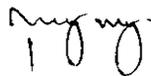
Amount in Rupees

SR. NO.	SPONSORED PROJECTS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2019)		
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL	
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER			
							(i)	(ii)	(iii)	(iv)	(v)		(I+II+III+IV+V)	
(A)	(B)			(A+B)						(C)	(A+B - C)			
23.	AN EMPIRICAL STUDY ON DYNAMICS OF FOREIGN EXCHANGE MARKET IN INDIA" (PI:- DR. SANJEEV GUPTA)	543706.00	0.00	0.00	0.00	543706.00	TOTAL FUND UTILISED (A+B):-					196355.00	196355.00	347351.00
							(A) CAPITAL EXPENDITURE:-							
							(B) OTHER ADMINISTRATIVE EXPENSES :-							
							I.	CONTINGENCY EXPENSES				39955.00		
							II.	FELLOWSHIP EXPENSES				42000.00		
							III.	TRAVELLING/FIELD WORK EXPENSES				44000.00		
							IV.	DEPARTMENTAL ASSISTANCE				70400.00		
TOTAL (B)					196355.00									
24.	A PROJECT PROPOSAL ... MYCOBACTERIUM TUBERCULOSIS" (PI:- DR. YUSUF AKHTER)	435117.00	0.00	0.00	0.00	435117.00	0.00	0.00	0.00	0.00	0.00	0.00	435117.00	
25.	MAJOR HEAD: - SOCIAL AND EDUCATIONAL PROBLEMS OF SCHEDULED TRIBES: A STUDY OF CHAMBA DISTRICT OF HIMACHAL PRADESH" : DR. MANOJE KUMAR SAXENA	307913.00	0.00	0.00	0.00	307913.00	TOTAL FUND UTILISED (A+B):-					307913.00	307913.00	0.00
							(A) CAPITAL EXPENDITURE:-							
							(B) OTHER ADMINISTRATIVE EXPENSES :-							
							I.	DEPARTMENTAL ASSISTANCE				75000.00		
							II.	UNSPENT BALANCE REFUND				232913.00		
							TOTAL (B)					307913.00		

Continue to next page.....

PLACE: - DHAULADHAR PARISAR-II

DATED: - 11.06.2019



(PANKAJ KUMAR)
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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

SCHEDULE -3 (D) SPONSORED PROJECTS

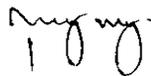
Amount in Rupees

SR. NO.	SPONSORED PROJECTS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2019)		
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL	
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER			
													(i)	(ii)
(A)	(B)			(A+B)						(C)	(A+B - C)			
26.	FINANCIAL SUPPORT FOR WORKSHOP & SEMINAR (SOSS)	2424.00	0.00	0.00	0.00	2424.00	0.00	0.00	0.00	0.00	0.00	0.00	2424.00	
27.	UNNAT BHARAT ABHIYAN	3915.00	0.00	0.00	0.00	3915.00	0.00	0.00	0.00	0.00	0.00	0.00	3915.00	
28.	IDENTIFICATION OF OUTER MEMBRANE PROTEINS (PI- DR. YUSUF AKHTER)	541996.00	0.00	0.00	0.00	541996.00	TOTAL FUND UTILISED (A+B):-					541996.00	541996.00	0.00
							(A) CAPITAL EXPENDITURE:-							
							(B) OTHER ADMINISTRATIVE EXPENSES :-							
							I.	DEPARTMENTAL EXPENSES			17500.00			
							II.	UNSPENT BALANCE REFUND TO BBAU			524496.00			
					TOTAL (B)	541996.00								
29.	COMMONWEALTH EDUCATIONAL MEDIA CENTRE FOR ASIA" (PI- DR. MANOJ KR. SAXENA)	128697.00	0.00	0.00	0.00	128697.00	0.00	0.00	0.00	0.00	0.00	0.00	128697.00	
30.	BIODEGRADATION OF PROFENOFOS AND FENTHION PESTICIDES ROLE OF MICROBIAL ISOLATE(S) (PI- DR. SUBHANKAR CHATTERJEE)	159901.00	212720.00	0.00	0.00	372621.00	TOTAL FUND UTILISED (A+B):-					352171.00	352171.00	20450.00
							(A) CAPITAL EXPENDITURE:-							
							(B) OTHER ADMINISTRATIVE EXPENSES :-							
							I.	CONSUMABLE EXPENSES			153437.00			
							II.	FELLOWSHIP TO PROJECT ASSOCIATE			171000.00			
							III.	HRA TO PROJECT ASSOCIATE			17100.00			
IV.	CONTINGENCY EXPENSES			10634.00										
					TOTAL (B)	352171.00								

Continue to next page.....

PLACE: - DHAULADHAR PARISAR-II

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SCHEDULE -3 (D) SPONSORED PROJECTS

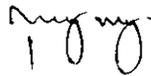
Amount in Rupees

SR. NO.	SPONSORED PROJECTS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2019)		
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL (I+II+III+IV+V)	
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER			
														(i)
(A)	(B)	(A+B)						(C)	(A+B - C)					
31.	GENOME WIDE IDENTIFICATION OF METAL BINDING PROTEINS IN BREAD WHEAT" (PI:- DR. SHALINDER KUMAR VERMA)	1231050.00	0.00	0.00	0.00	1231050.00	TOTAL FUND UTILISED (A+B):-					1231050.00	1231050.00	0.00
							(A) CAPITAL EXPENDITURE:-							
							(B) OTHER ADMINISTRATIVE EXPENSES :-							
							I.	DEPARTMENTAL EXPENSES				50000.00		
							II.	UNSPENT BALANCE REFUND TO BBAU				1181050.00		
							TOTAL (B)					1231050.00		
32.	DR. AMBEDKAR CHAIR	149905.00	2021288.00	0.00	0.00	2171193.00	TOTAL FUND UTILISED (A+B):-					1746921.00	1746921.00	424272.00
							(A) CAPITAL EXPENDITURE:-							
							(B) OTHER ADMINISTRATIVE EXPENSES :-							
							I.	SALARY & WAGES EXP.				1526747.00		
							II.	GUEST LECTURE & VISITING FACULTY EXP.				35434.00		
							III.	TRAVELLING & CONVEYANCE EXP.				14520.00		
							IV.	WORKSHOP & SEMINAR EXPENSES				12897.00		
							V.	REFRESHMENT & ENTERTAINMENT EXP.				12799.00		
							VI.	REMUNERATION & HONORARIUM EXP.				1000.00		
							VII.	VEHICLE HIRING EXPENSES				5000.00		
							VIII.	TRANSFER TRAVELLING ASSISTANCE				70480.00		
							IX.	PRINTING & STATIONERY EXPENSES				5586.00		
							X.	BOARDING & LOADING EXPENSES				2753.00		
							XI.	OFFICE UPKEEP EXPENSES				570.00		
							XII.	CONTINGENCY EXPENSES				3935.00		
XIII.	MISCELLANEOUS EXPENSES				5200.00									
XIV.	STAFF ADVANCE (PROF. B.S. GAUTAM)				50000.00									
TOTAL (B)					1746921.00									

Continue to next page.....

PLACE: - DHAULADHAR PARISAR-II

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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

SCHEDULE -3 (D) SPONSORED PROJECTS

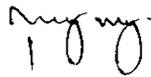
Amount in Rupees

SR. NO.	SPONSORED PROJECTS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2019)		
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL (I+II+III+IV+V)	
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER			
														(i)
(A)	(B)			(A+B)	(C)					(A+B - C)				
33.	FRP & START-UP GRANT (DR. RAJESH KUMAR SINGH, ASSISTANT PROFESSOR, DEPARTMENT OF PHYSICS & ASTRONOMICAL SCIENCES)	415373.00	600000.00	0.00	0.00	1015373.00	TOTAL FUND UTILISED (A+B):-					958006.00	958006.00	57367.00
							(A) CAPITAL EXPENDITURE:-							
							(B) OTHER ADMINISTRATIVE EXPENSES :-							
							I.	SALARY & WAGES EXPENSES			819816.00			
							II.	UNIVERSITY CONTRIBUTION TO NPS			73416.00			
							III.	LEAVE TRAVELLING CONCESSION			37774.00			
							IV.	CHILDREN EDUCATION ASSISTANCE			27000.00			
							TOTAL (B)					958006.00		
34.	DEVELOPMENT OF VALUE ADDED PRODUCTS FROM WASTE PLASTICS (DR. DEEPAK PANT)	413570.00	0.00	0.00	0.00	413570.00	TOTAL FUND UTILISED (A+B):-					351111.00	351111.00	62459.00
							(A) CAPITAL EXPENDITURE:-							
							(B) OTHER ADMINISTRATIVE EXPENSES :-							
							I.	FELLOWSHIP EXPENSES			144000.00			
							II.	CONSUMABLE STORE EXPENSES			107741.00			
							III.	VEHICLE HIRING EXPENSES			59593.00			
							IV.	PRINTING & STATIONERY EXPENSES			2832.00			
							V.	TRAVELLING & CONVEYANCE EXPENSES			23982.00			
							VI.	CONTINGENCY EXPENSES			11699.00			
							VII.	STAFF ADVANCE (MS. SUMAN SHARMA)			1264.00			
TOTAL (B)					351111.00									

Continue to next page.....

PLACE: - DHAULADHAR PARISAR-II

DATED: - 11.06.2019



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. A.K. MAHAJAN)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

SCHEDULE -3 (D) SPONSORED PROJECTS

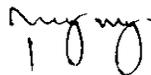
Amount in Rupees

SR. NO.	SPONSORED PROJECTS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL (A+B)	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2019) (A+B - C)							
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL (I+II+III+IV+V)						
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER								
							(i)	(ii)	(iii)	(iv)	(v)								
(A)	(B)			(A+B)	(C)					(A+B - C)									
35.	A STUDY OF THE INTEGRATION PROCESS OF JAMMU AND KASHMIR AND NORTH EAST (DR. B.S. GAUTAM)	304000.00	456000.00	0.00	0.00	760000.00	TOTAL FUND UTILISED (A+B):-					841405.00	841405.00	(81405.00)					
							(A) CAPITAL EXPENDITURE:-												
							I.	BOOKS & PUBLICATIONS EXPENSES				21409.00							
							<i>TOTAL (A)</i>					21409.00							
							(B) OTHER ADMINISTRATIVE EXPENSES :-												
							I.	TRAVELLING & CONVEYANCE EXP.				57911.00							
							II.	WORKSHOP & SEMINAR EXPENSES				3940.00							
							III.	REFRESHMENT & ENTERTAINMENT EXP.				32607.00							
							IV.	RECRUITMENT EXPENSES				5000.00							
							V.	VEHICLE HIRING EXPENSES				57977.00							
							VI.	SALARY & WAGES EXPENSES				572346.00							
							VII.	PRINTING & STATIONERY EXPENSES				7080.00							
							VIII.	BOARDING & LOADING EXPENSES				3135.00							
IX.	STAFF ADVANCE (PROF. B.S. GAUTAM)				80000.00														
<i>TOTAL (B)</i>					819996.00														
36.	AMBEDKAR FOUNDATION ACCOUNT	500000.00	0.00	0.00	0.00	500000.00	0.00	0.00	0.00	0.00	0.00	0.00	500000.00						
37.	NATIONAL COUNCIL OF RURAL INSTITUTES(I)	300000.00	0.00	0.00	0.00	300000.00	0.00	0.00	0.00	0.00	0.00	0.00	300000.00						

Continue to next page.....

PLACE: - DHAULADHAR PARISAR-II

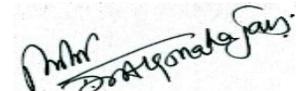
DATED: - 11.06.2019



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. A.K. MAHAJAN)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

SCHEDULE -3 (D) SPONSORED PROJECTS

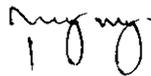
Amount in Rupees

SR. NO.	SPONSORED PROJECTS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2019)		
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL (I+II+III+IV+V)	
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER			
														(i)
(A)	(B)			(A+B)	(C)					(A+B - C)				
38.	NATIONAL COUNCIL OF RURAL INSTITUTES(II)	360000.00	0.00	0.00	0.00	360000.00	TOTAL FUND UTILISED (A+B):-					166319.00	166319.00	193681.00
							(A) CAPITAL EXPENDITURE:-							
							(B) OTHER ADMINISTRATIVE EXPENSES :-							
							I.	VEHICLE HIRING EXPENSES				38500.0		
							II.	REFRESHMENT EXPENSES				70000.00		
							III.	PRINTING & STATIONERY EXPENSES				6000.0		
							IV.	BOARDING & LOADING EXPENSES				3918.0		
							V.	REMUNERATION EXPENSES				17925.00		
							VI.	TRAVELLING EXPENSES				29976.00		
<i>TOTAL (B)</i>					166319.00									
39.	NATIONAL BACKWARD CLASSES FINANCE AND DEVELOPMENT CORPORATION	212100.00	212100.00	0.00	0.00	424200.00	TOTAL FUND UTILISED (A+B):-					275800.00	275800.00	148400.00
							(A) CAPITAL EXPENDITURE:-							
							(B) OTHER ADMINISTRATIVE EXPENSES :-							
							I.	FIELD SURVEY EXPENSES				220000.0		
							II.	PRINTING & STATIONERY EXPENSES				42200.00		
							III.	VEHICLE HIRING EXPENSES				7000.00		
							IV.	TRAVELLING EXPENSES				6600.00		
<i>TOTAL (B)</i>					275800.00									
40.	SCIENCE AND ENGINEERING RESEARCH BOARD	90000.00	0.00	0.00	0.00	90000.00	0.00	0.00	0.00	0.00	0.00	0.00	90000.00	

Continue to next page.....

PLACE: - DHAULADHAR PARISAR-II

DATED: - 11.06.2019



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. A.K. MAHAJAN)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

SCHEDULE -3 (D) SPONSORED PROJECTS

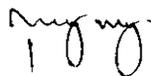
Amount in Rupees

SR. NO.	SPONSORED PROJECTS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2019)		
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL	
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER			
							(i)	(ii)	(iii)	(iv)	(v)		(I+II+III+IV+V)	
(A)	(B)			(A+B)						(C)	(A+B - C)			
41.	RELEVANCE OF GANDHIAN VALUES IN CONTEMPORARY WORLD	11402.00	0.00	0.00	0.00	11402.00	0.00	0.00	0.00	0.00	0.00	0.00	11402.00	
42.	TWO DAYS NATIONAL SEMINAR ON PT. DEEN DAYAL UPADHYAYA'S PHILOSOPHY AND SOCIAL THOUGHTS	(69078.00)	0.00	0.00	0.00	(69078.00)	0.00	0.00	0.00	0.00	0.00	0.00	(69078.00)	
43.	INDIAN COUNCIL OF PHILOSOPHICAL RESEARCH - SEMINAR ON "TRIBAL COMMUNITY IN INDIA: - IDENTITY AND CULTURAL HERITAGE"	114290.00	0.00	0.00	0.00	114290.00	UNSPENT BALANCE REFUND TO FUNDING AGENCY					114290.00	0.00	
44.	CAPACITY BUILDING AND AWARENESS PROGRAMME UNDER NATIONAL ACTION PLAN FOR DRUG DEMAND REDUCTION (DR. ASHISH NAG)	0.00	99680.00	0.0	0.00	99680.00	TOTAL FUND UTILISED (A+B):-					99703.00	99703.0	(23.00)
							(A) CAPITAL EXPENDITURE:-							
							(B) OTHER ADMINISTRATIVE EXPENSES :-							
							I.	PRINTING & STATIONARY EXPENSES				26903.00		
							II.	WORKSHOP & SEMINAR EXPENSES				72800.00		
					TOTAL (B)		99703.00							

Continue to next page.....

PLACE: - DHAULADHAR PARISAR-II

DATED: - 11.06.2019



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. A.K. MAHAJAN)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

SCHEDULE -3 (D) SPONSORED PROJECTS

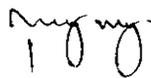
Amount in Rupees

SR. NO.	SPONSORED PROJECTS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL (A+B)	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2019) (A+B - C)	
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL (I+II+III+IV+V)
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER		
(A)	(B)	(A+B)	(C)	(A+B - C)									
45.	DEVELOPMENT OF 12-LOX SPECIFIC SCORING FUNCTION....." DR. POLAMARASETTY APAROY	0.00	2335750.00	0.00	0.00	2335750.00	TOTAL FUND UTILISED (A+B):-					39432.00	2296318.00
							(A) CAPITAL EXPENDITURE:-						
							(B) OTHER ADMINISTRATIVE EXPENSES :-						
							I.	CONTINGENCY EXPENSES			3600.00		
							II.	TRAVELLING & CONVEYANCE EXP.			35832.00		
							TOTAL (B)						
46.	JAMMU & KASHMIR AND DISPLACED PERSONS: (DR. SHREEYA BAKSHI)	0.00	562382.00	0.00	0.00	562382.00	TOTAL FUND UTILISED (A+B):-					249620.00	312762.00
							(A) CAPITAL EXPENDITURE:-						
							(B) OTHER ADMINISTRATIVE EXPENSES :-						
							I.	REMUNERATION EXPENSES			19620.00		
							II.	SALARY & WAGES EXPENSES			230000.00		
							TOTAL (B)						
47.	WORKSHOP & SEMINAR ON DISASTER MANAGEMENT (PROF. A.K. MAHAJAN)	0.00	1085000.00	0.00	0.00	1085000.00	TOTAL FUND UTILISED (A+B):-					305000.00	780000.00
							(A) CAPITAL EXPENDITURE:-						
							(B) OTHER ADMINISTRATIVE EXPENSES :-						
							I.	PRINTING & STATIONERY EXPENSES			105000.00		
							II.	STAFF ADVANCE (PROF. A.K. MAHAJAN)			200000.00		
							TOTAL (B)						
48.	SMALL RESEARCH PROJECT "AWARENESS OF LIFE SKILL AMONG RURAL PRIMARY SCHOOL STUDENTS: (DR. ANU G.S.)	0.00	40000.00	0.00	0.00	40000.00	TOTAL FUND UTILISED (A+B):-					39973.00	27.00
							(A) CAPITAL EXPENDITURE:-						
							(B) OTHER ADMINISTRATIVE EXPENSES :-						
							I.	PRINTING & STATIONERY EXPENSES			9973.00		
							II.	REMUNERATION & HON. EXP.			24000.00		
							III.	VEHICLE HIRING EXPENSES			6000.00		
TOTAL (B)					39973.00								

Continue to next page.....

PLACE: - DHAULADHAR PARISAR-II

DATED: - 11.06.2019



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. A.K. MAHAJAN)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

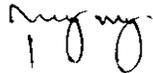
SCHEDULE -3 (D) SPONSORED PROJECTS

Amount in Rupees

SR. NO.	SPONSORED PROJECTS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2019)	
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL (I+II+III+IV+V)
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER		
(A)	(B)			(A+B)						(C)	(A+B - C)		
49.	WOMEN SCIENTIST SCHEME A PROJECT ENTITLED " THE STUDY OF CERTAIN CURVES IN PARACONTACT METRIC 3- MANIFOLDS" (DR. KHUSHBHU SRIVASTAVA)	0.00	779000.00	0.00	0.00	779000.00	FELLOWSHIP EXPENSES (DR. KHUSHBHU SRIVASTAVA)			202258.00	202258.00	576742.00	
TOTAL (RS.) S. P.		22211947.00	8403920.00	0.00	8878.00	30624745.00	0.00	0.00	0.00	0.00	14274181.00	14274181.00	16350564.00

PLACE: - DHAULADHAR PARISAR-II

DATED: - 11.06.2019



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(PROF. A.K. MAHAJAN)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

SCHEDULE -3 (E) SPONSORED FELLOWSHIPS AND SCHOLARSHIPS

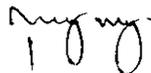
Amount in Rupees

SR. NO.	SPONSORED FELLOWSHIPS AND SCHOLARSHIPS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2019)		
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL (I+II+III+IV+V)	
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER			
														(i)
(A)	(B)	(A+B)	(C)	(A+B - C)										
1.	CENTRALLY ADMINISTRATIVE INSTITUTIONAL DOCTORAL FELLOWSHIP	386522.00	1071000.00	0.00	0.00	1457522.00	FELLOWSHIP/CONTINGENCY TO RESEARCH SCHOLARS					888418.00	888418.00	569104.00
2.	MERIT - CUM - MEANS SCHOLARSHIP	2400.00	0.00	0.00	0.00	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	2400.00	
3.	ICSSR POST-DOCTORAL FELLOWSHIP	19032.00	0.00	0.00	0.00	19032.00	0.00	0.00	0.00	0.00	0.00	0.00	19032.00	
4.	INDIAN COUNCIL OF MEDICAL RESEARCH	194503.00	1407588.00	0.00	0.00	1602091.00	FELLOWSHIP/CONTINGENCY TO RESEARCH SCHOLARS					1213740.00	1213740.00	388351.00
5.	NATIONAL POST-DOCTORAL FELLOWSHIP (DR. SHIVIKA SHARMA)	235313.00	380754.00	0.00	0.00	616067.00	TOTAL FUND UTILISED (A+B):-					422642.00	422642.00	193425.00
							(A) CAPITAL EXPENDITURE:-							
							I.	CENTRIFUGE MACHINE		9316.00				
							II.	AUTOMATIC VOLTAGE STABILIZER		2950.00				
							III.	PORTABLE AUTOCLAVE		8897.00				
							TOTAL (A)					21163.00		
							(B) OTHER ADMINISTRATIVE EXPENSES :-							
							I.	CONSUMABLE EXPENSES		90214.00				
							II.	FELLOWSHIP EXPENSES		275000.00				
							III.	CONTINGENCY EXPENSES		29050.00				
IV.	PRINTING & STATIONARY EXPENSES		135.00											
V.	STAFF ADVANCE EXPENSES (DR. SHIVIKA)		7080.00											
TOTAL (B)					401479.00									

Continue to next page.....

PLACE: - DHAULADHAR PARISAR-II

DATED: - 11.06.2019



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. A.K. MAHAJAN)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

SCHEDULE -3 (E) SPONSORED FELLOWSHIPS AND SCHOLARSHIPS

Amount in Rupees

SR. NO.	SPONSORED FELLOWSHIPS AND SCHOLARSHIPS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2019)		
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL (I+II+III+IV+V)	
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER			
														(i)
(A)	(B)			(A+B)						(C)	(A+B - C)			
6.	RAMAN POST DOCTORAL FELLOWSHIP (DR. POLAMARASETTY APAROY)	79476.00	0.00	0.00	0.00	79476.00	0.00	0.00	0.00	0.00	0.00	0.00	79476.00	
7.	INSPIRE – FELLOWSHIP	0.00	688000.00	0.00	0.00	688000.00	FELLOWSHIP/HRA/CONTINGENCY TO RESEARCH SCHOLARS					459000.00	459000.00	229000.00
8.	CSIR-POOL SCIENTIST (DR. RAJNISH DHIMAN)	0.00	19068.00	0.00	0.00	19068.00	CONTINGENCY EXPENSES (DR. RAJNISH DHIMAN)					19063.00	19063.00	5.00
9.	CSIR-EMR-II & CONTI. (MR. ANAND GIRI)	0.00	18027.00	0.00	0.00	18027.00	CONTINGENCY EXPENSES (MR. ANAND GIRI)					18027.00	18027.00	0.00
TOTAL (Rs.) S.F.		917246.00	3584437.00	0.00	0.00	4501683.00	0.00	0.00	0.00	0.00	3020890.00	3020890.00	1480793.00	

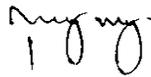
GRAND TOTAL- OF SPONSORED PROJECTS AND SPONSORED FELLOWSHIPS /SCHOLARSHIPS:-

Amount in Rupees

SPONSORED PROJECTS	22211947.00	8403920.00	0.00	8878.00	30624745.00	0.00	0.00	0.00	0.00	14274181.00	14274181.00	16350564.00
SPONSORED FELLOWSHIPS	917246.00	3584437.00	0.00	0.00	4501683.00	0.00	0.00	0.00	0.00	3020890.00	3020890.00	1480793.00
GRAND TOTAL (RS.)	23129193.00	11988357.00	0.00	8878.00	35126428.00	0.00	0.00	0.00	0.00	17295071.00	17295071.00	17831357.00

PLACE: - DHAULADHAR PARISAR-II

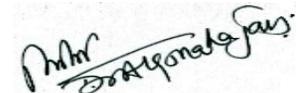
DATED: - 11.06.2019



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. A.K. MAHAJAN)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

SCHEDULE 4 FIXED ASSETS

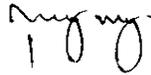
Amount in Rupees

Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2018	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPRECI- ATION	VALUE AS AT BEGINNING OF THE YEAR	ON ADDITION DURING THE YEAR	ON DEDUC- TION DURING THE YEAR	TOTAL DEPRECIATI ON	31.03.2019	31.03.2018
	(A) OFFICIAL ASSETS	A	B	C	D	E	F	G	H	I	J	K
1.	BOOKS & PUBLICATIONS	31594893.00	1196054.00	0.00	32790947.00	10%	9742598.00	2304835.00	0.00	12047433.00	20743514.00	21852295.00
2.	COMPUTERS & PERIPHERALS	35003279.00	34800.00	0.00	35038079.00	20%	25506166.00	1906383.00	0.00	27412549.00	7625530.00	9497113.00
3.	ELECTRICAL EQUIPMENTS	2573948.00	7600.00	0.00	2581548.00	5%	917595.00	83198.00	0.00	1000793.00	1580755.00	1656353.00
4.	FURNITURE & FIXTURE SOBMS	18416.00	0.00	0.00	18416.00	7.5%	6283.00	910.00	0.00	7193.00	11223.00	12133.00
5.	FURNITURE & FIXTURE SOMC&IS	13984.00	0.00	0.00	13984.00	7.5%	3746.00	768.00	0.00	4514.00	9470.00	10238.00
6.	FURNITURE & FIXTURE OFFICIAL ASSETS	27671707.00	2335652.00	0.00	30007359.00	7.5%	12549172.00	1309364.00	0.00	13858536.00	16148823.00	15122535.00
7.	FURNITURE & FIXTURES LIB	869605.00	0.00	0.00	869605.00	7.5%	271566.00	44853.00	0.00	316419.00	553186.00	598039.00
8.	MOBILE	40009.00	0.00	0.00	40009.00	7.5%	14597.00	1906.00	0.00	16503.00	23506.00	25412.00
9.	VEHICLE	2730517.00	0.00	0.00	2730517.00	10%	1717870.00	101265.00	0.00	1819135.00	911382.00	1012647.00
10.	SPORTS MATERIAL	221274.00	0.00	0.00	221274.00	7.5%	135801.00	6410.00	0.00	142211.00	79063.00	85473.00

Continue to next page.....

PLACE: - DHAULADHAR PARISAR-II

DATED: - 11.06.2019



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. A.K. MAHAJAN)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

SCHEDULE 4 FIXED ASSETS

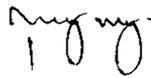
Amount in Rupees

Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2018	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPRECI- ATION	VALUE AS AT BEGINNING OF THE YEAR	ON ADDITION DURING THE YEAR	ON DEDUC- TION DURING THE YEAR	TOTAL DEPRECIAT ION	31.03.2019	31.03.2018
	(A) OFFICIAL ASSETS	A	B	C	D	E	F	G	H	I	J	K
11.	DOCUMENT SHREDDERS	24000.00	0.00	0.00	24000.00	7.5%	8099.00	1193.00	0.00	9292.00	14708.00	15901.00
12.	CONVOCATION DRESSES	119050.00	0.00	0.00	119050.00	10%	52267.00	6678.00	0.00	58945.00	60105.00	66783.00
13.	TRUNK BOX	33420.00	0.00	0.00	33420.00	7.5%	12458.00	1572.00	0.00	14030.00	19390.00	20962.00
14.	CLASS ROOM BOARDS	741143.00	0.00	0.00	741143.00	7.5%	314138.00	32025.00	0.00	346163.00	394980.00	427005.00
15.	HIGH WEB CAMERA, TAB OFFICE	59944.00	0.00	0.00	59944.00	7.5%	25667.00	2571.00	0.00	28238.00	31706.00	34277.00
16.	HIGH WEB CAMERA CAMP OFFICE	17983.00	0.00	0.00	17983.00	7.5%	7700.00	771.00	0.00	8471.00	9512.00	10283.00
17.	READIT SOFTWARE WITH HD CAMERA	225000.00	0.00	0.00	225000.00	7.5%	127635.00	7302.00	0.00	134937.00	90063.00	97365.00
18.	AQUA GUARD	14000.00	0.00	0.00	14000.00	7.5%	3750.00	769.00	0.00	4519.00	9481.00	10250.00
19.	HP.SCANNER JET	4589.00	0.00	0.00	4589.00	7.5%	1093.00	262.00	0.00	1355.00	3234.00	3496.00
20.	NOTICE BOARD	20000.00	0.00	0.00	20000.00	7.5%	3451.00	1241.00	0.00	4692.00	15308.00	16549.00
21.	PAD WI FI CELL SPACE GRY 32GB	50800.00	0.00	0.00	50800.00	7.5%	12102.00	2902.00	0.00	15004.00	35796.00	38698.00

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PLACE: - DHAULADHAR PARISAR-II

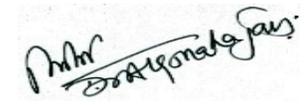
DATED: - 11.06.2019



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. A.K. MAHAJAN)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

SCHEDULE 4 FIXED ASSETS

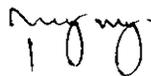
Amount in Rupees

Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2018	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPRECI- ATION	VALUE AS AT BEGINNING OF THE YEAR	ON ADDITION DURING THE YEAR	ON DEDUC- TION DURING THE YEAR	TOTAL DEPRECIATI ON	31.03.2019	31.03.2018
	(A) OFFICIAL ASSETS	A	B	C	D	E	F	G	H	I	J	K
22.	SONY MULTIMEDIA PROJECTOR	378046.00	0.00	0.00	378046.00	7.5%	90060.00	21599.00	0.00	111659.00	266387.00	287986.00
23.	STANDING BOARD	10000.00	0.00	0.00	10000.00	7.5%	2383.00	571.00	0.00	2954.00	7046.00	7617.00
24.	WD 2 TB EXTERNAL HARD DISK	15000.00	0.00	0.00	15000.00	20%	8088.00	1382.00	0.00	9470.00	5530.00	6912.00
25.	DM 1401 DIGITA FRANKING MACHINE	85000.00	0.00	0.00	85000.00	7.5%	20250.00	4856.00	0.00	25106.00	59894.00	64750.00
26.	VIDEO CONFERENCING SYSTEM	691544.00	0.00	0.00	691544.00	7.5%	223240.00	35123.00	0.00	258363.00	433181.00	468304.00
27.	MICROPHONES	14900.00	0.00	0.00	14900.00	7.5%	1635.00	995.00	0.00	2630.00	12270.00	13265.00
28.	HEAT CONVERTER	42000.00	0.00	0.00	42000.00	7.5%	3150.00	2914.00	0.00	6064.00	35936.00	38850.00
29.	INTERACTIVE BOARD IB80C	77595.00	0.00	0.00	77595.00	7.5%	5820.00	5383.00	0.00	11203.00	66392.00	71775.00
30.	SONY LED TV	43500.00	4000.00	0.00	47500.00	7.5%	3263.00	3318.00	0.00	6581.00	40919.00	40237.00
31.	IRON STAND	20800.00	0.00	0.00	20800.00	7.5%	1560.00	1443.00	0.00	3003.00	17797.00	19240.00
32.	WATER STORAGE TANK	43443.00	0.00	0.00	43443.00	7.5%	3258.00	3014.00	0.00	6272.00	37171.00	40185.00
TOTAL (A)		103469389.00	3578106.00	0.00	107047495.00		51796461.00	5897776.00	0.00	57694237.00	49353258.00	51672928.00

Continue to next page.....

PLACE: - DHAULADHAR PARISAR-II

DATED: - 11.06.2019



(PANKAJ KUMAR)
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SECTION OFFICER (FINANCE)



(PROF. A.K. MAHAJAN)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

SCHEDULE 4 FIXED ASSETS

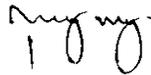
Amount in Rupees

Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2018	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPRECI- ATION	VALUE AS AT BEGINNING OF THE YEAR	ON ADDITION DURING THE YEAR	ON DEDUC- TION DURING THE YEAR	TOTAL DEPRECIATION	31.03.2019	31.03.2018
	(B) OFFICE EQUIPMENTS	A	B	C	D	E	F	G	H	I	J	K
1.	AIR- CONDITIONERS	1816558.00	0.00	0.00	1816558.00	7.5%	967883.00	63651.00	0.00	1031534.00	785024.00	848675.00
2.	CAMERA (NIKKON)	63790.00	0.00	0.00	63790.00	7.5%	29758.00	2552.00	0.00	32310.00	31480.00	34032.00
3.	DOCUMENT SHREDDERS	35149.00	0.00	0.00	35149.00	7.5%	18266.00	1266.00	0.00	19532.00	15617.00	16883.00
4.	EPABX	423523.00	0.00	0.00	423523.00	7.5%	245865.00	13324.00	0.00	259189.00	164334.00	177658.00
5.	FAX MACHINE	67316.00	0.00	0.00	67316.00	7.5%	32030.00	2646.00	0.00	34676.00	32640.00	35286.00
6.	FIRE FIGHTING EQUIPMENTS	191928.00	0.00	0.00	191928.00	7.5%	91344.00	7544.00	0.00	98888.00	93040.00	100584.00
7.	MICRO-WAVE	13500.00	10400.00	0.00	23900.00	7.5%	8205.00	1177.00	0.00	9382.00	14518.00	5295.00
8.	MULTIMEDIA PROJECTOR TAB	109200.00	0.00	0.00	109200.00	7.5%	35252.00	5546.00	0.00	40798.00	68402.00	73948.00
9.	MULTIMEDIA PROJECTOR	2500302.00	39420.00	0.00	2539722.00	7.5%	1277241.00	94686.00	0.00	1371927.00	1167795.00	1223061.00
10.	OFFICE EQUIPMENTS	1141631.00	34150.00	0.00	1175781.00	7.5%	544667.00	47334.00	0.00	592001.00	583780.00	596964.00

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PLACE: - DHAULADHAR PARISAR-II

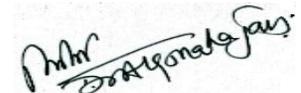
DATED: - 11.06.2019



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. A.K. MAHAJAN)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

SCHEDULE 4 FIXED ASSETS

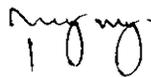
Amount in Rupees

Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2018	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPRECI- ATION	VALUE AS AT BEGINNING OF THE YEAR	ON ADDITION DURING THE YEAR	ON DEDUC- TION DURING THE YEAR	TOTAL DEPRECIATION	31.03.2019	31.03.2018
	(B) OFFICE EQUIPMENTS	A	B	C	D	E	F	G	H	I	J	K
11.	DIGITAL PHOTOSTAT/ COPIER	260400.00	0.00	0.00	260400.00	7.5%	84060.00	13226.00	0.00	97286.00	163114.00	176340.00
12.	PHOTOSTAT / COPIER	422658.00	0.00	0.00	422658.00	7.5%	238466.00	13814.00	0.00	252280.00	170378.00	184192.00
13.	REFRIGERATOR	38300.00	0.00	0.00	38300.00	7.5%	23192.00	1133.00	0.00	24325.00	13975.00	15108.00
14.	VOLTAGE STABILIZER	12925.00	0.00	0.00	12925.00	7.5%	6714.00	466.00	0.00	7180.00	5745.00	6211.00
15.	VISUAL PRESENTER	65155.00	0.00	0.00	65155.00	7.5%	35861.00	2197.00	0.00	38058.00	27097.00	29294.00
16.	WI-FI ADAPTOR	38185.00	0.00	0.00	38185.00	7.5%	21018.00	1288.00	0.00	22306.00	15879.00	17167.00
17.	PUBLIC ADDRESS SYSTEM	49220.00	0.00	0.00	49220.00	7.5%	24720.00	1838.00	0.00	26558.00	22662.00	24500.00
18.	WATER COOLER & PURIFIER	104500.00	0.00	0.00	104500.00	7.5%	61040.00	3260.00	0.00	64300.00	40200.00	43460.00
19.	WATER PURIFIER	43460.00	0.00	0.00	43460.00	7.5%	25891.00	1318.00	0.00	27209.00	16251.00	17569.00
20.	PLANT & MACHINERY (DG SET 320 KVA)	2609388.00	0.00	0.00	2609388.00	5%	798493.00	90545.00	0.00	889038.00	1720350.00	1810895.00
21.	PLAZMA TV	53900.00	0.00	0.00	53900.00	7.5%	20359.00	2516.00	0.00	22875.00	31025.00	33541.00

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PLACE: - DHAULADHAR PARISAR-II

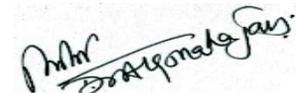
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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

SCHEDULE 4 FIXED ASSETS

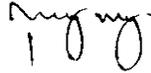
Amount in Rupees

Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2018	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPRECI- ATION	VALUE AS AT BEGINNING OF THE YEAR	ON ADDITION DURING THE YEAR	ON DEDUC- TION DURING THE YEAR	TOTAL DEPRECIATION	31.03.2019	31.03.2018
	(B) OFFICE EQUIPMENTS	A	B	C	D	E	F	G	H	I	J	K
22.	PLANT GUARD	14931.00	0.00	0.00	14931.00	7.5%	3557.00	853.00	0.00	4410.00	10521.00	11374.00
23.	INTERACTIVE KIOSK PODIUM	119700.00	0.00	0.00	119700.00	7.5%	32068.00	6572.00	0.00	38640.00	81060.00	87632.00
24.	PLANT & MACHINERY (DG SET 83 KVA)	883425.00	0.00	0.00	883425.00	5%	271804.00	30581.00	0.00	302385.00	581040.00	611621.00
25.	WIRELESS PRESENTATION ADAPTER	45500.00	0.00	0.00	45500.00	7.5%	10839.00	2600.00	0.00	13439.00	32061.00	34661.00
26.	DOCUMENT SHREDDERS, TAB	12000.00	0.00	0.00	12000.00	7.5%	3655.00	626.00	0.00	4281.00	7719.00	8345.00
TOTAL (B)		11136544.00	83970.00	0.00	11220514.00		4912248.00	412559.00	0.00	5324807.00	5895707.00	6224296.00

Continue to next page.....

PLACE: - DHAULADHAR PARISAR-II

DATED: - 11.06.2019



(PANKAJ KUMAR)
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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

SCHEDULE 4 FIXED ASSETS

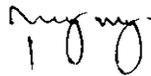
Amount in Rupees

Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2018	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPRECI- ATION	VALUE AS AT BEGINNING OF THE YEAR	ON ADDITION DURING THE YEAR	ON DEDUC- TION DURING THE YEAR	TOTAL DEPRECIATION	31.03.2019	31.03.2018
	(C) RESIDENTIAL ASSETS	A	B	C	D	E	F	G	H	I	J	K
1.	KITCHEN EQUIPMENTS	55556.00	0.00	0.00	55556.00	7.5%	32450.00	1733.00	0.00	34183.00	21373.00	23106.00
2.	DVD PLAYER	2984.00	0.00	0.00	2984.00	7.5%	1744.00	93.00	0.00	1837.00	1147.00	1240.00
3.	EASY DYER	15490.00	0.00	0.00	15490.00	7.5%	9048.00	483.00	0.00	9531.00	5959.00	6442.00
4.	FURNITURE & FIXTURES	194952.00	0.00	0.00	194952.00	7.5%	96109.00	7413.00	0.00	103522.00	91430.00	98843.00
5.	LCD PLASMA	46538.00	0.00	0.00	46538.00	7.5%	27184.00	1452.00	0.00	28636.00	17902.00	19354.00
6.	MICRO-WAVE	13700.00	0.00	0.00	13700.00	7.5%	8003.00	427.00	0.00	8430.00	5270.00	5697.00
7.	REFRIGERATOR	24000.00	0.00	0.00	24000.00	7.5%	14019.00	749.00	0.00	14768.00	9232.00	9981.00
8.	WASHING MACHINE	16778.00	0.00	0.00	16778.00	7.5%	9801.00	523.00	0.00	10324.00	6454.00	6977.00
9.	MISC. FIXED ASSETS	109526.00	0.00	0.00	109526.00	7.5%	63976.00	3416.00	0.00	67392.00	42134.00	45550.00
10.	WATER PURIFIER	14991.00	0.00	0.00	14991.00	7.5%	8757.00	468.00	0.00	9225.00	5766.00	6234.00
	TOTAL (C)	494515.00	0.00	0.00	494515.00		271091.00	16757.00	0.00	287848.00	206667.00	223424.00

Continue to next page.....

PLACE: - DHAULADHAR PARISAR-II

DATED: - 11.06.2019



(PANKAJ KUMAR)
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(PROF. A.K. MAHAJAN)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

SCHEDULE 4 FIXED ASSETS

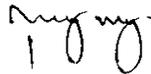
Amount in Rupees

Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2018	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPRECI- ATION	VALUE AS AT BEGINNING OF THE YEAR	ON ADDITION DURING THE YEAR	ON DEDUC- TION DURING THE YEAR	TOTAL DEPRECIATION	31.03.2019	31.03.2018
	(D) BOYS HOSTEL ASSETS	A	B	C	D	E	F	G	H	I	J	K
1.	AQUA-GUARD	23630.00	0.00	0.00	23630.00	7.5%	5908.00	1329.00	0.00	7237.00	16393.00	17722.00
2.	FIRE-FIGHTING EQUIPMENTS	73174.00	0.00	0.00	73174.00	7.5%	31054.00	3159.00	0.00	34213.00	38961.00	42120.00
3.	FURNITURE & FIXTURE	2151401.00	4766.00	0.00	2156167.00	7.5%	1033184.00	84224.00	0.00	1117408.00	1038759.00	1118217.00
4.	KITCHEN APPLIANCES	355723.00	0.00	0.00	355723.00	7.5%	178718.00	13275.00	0.00	191993.00	163730.00	177005.00
5.	WATER COOLER	99250.00	0.00	0.00	99250.00	7.5%	25898.00	5501.00	0.00	31399.00	67851.00	73352.00
6.	SPORTS MATERIAL	50767.00	0.00	0.00	50767.00	7.5%	22282.00	2136.00	0.00	24418.00	26349.00	28485.00
7.	LCD (TELEVISION)	72000.00	0.00	0.00	72000.00	7.5%	36773.00	2642.00	0.00	39415.00	32585.00	35227.00
8.	PILLAR HEATER	8985.00	0.00	0.00	8985.00	7.5%	4589.00	330.00	0.00	4919.00	4066.00	4396.00
9.	WEIGHT MACHINE	9775.00	0.00	0.00	9775.00	7.5%	3198.00	493.00	0.00	3691.00	6084.00	6577.00
10.	WATER PURIFIER	14000.00	0.00	0.00	14000.00	7.5%	3336.00	800.00	0.00	4136.00	9864.00	10664.00
11.	POLL/SNOOKER TABLE	165292.00	0.00	0.00	165292.00	7.5%	63111.00	7664.00	0.00	70775.00	94517.00	102181.00
12.	BILLIARD TABLE	258958.00	0.00	0.00	258958.00	7.5%	98873.00	12006.00	0.00	110879.00	148079.00	160085.00
13.	COMPUTER PERIPHERALS	3000.00	0.00	0.00	3000.00	20%	2140.00	172.00	0.00	2312.00	688.00	860.00
14.	GYSER	16800.00	0.00	0.00	16800.00	7.5%	1260.00	1166.00	0.00	2426.00	14374.00	15540.00
TOTAL (D)		3302755.00	4766.00	0.00	3307521.00		1510324.00	134897.00	0.00	1645221.00	1662300.00	1792431.00

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PLACE: - DHAULADHAR PARISAR-II

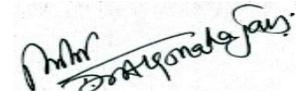
DATED: - 11.06.2019



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. A.K. MAHAJAN)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

SCHEDULE 4 FIXED ASSETS

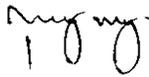
Amount in Rupees

Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2018	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPRECI- ATION	VALUE AS AT BEGINNING OF THE YEAR	ON ADDITION DURING THE YEAR	ON DEDUC- TION DURING THE YEAR	TOTAL DEPRECIATION	31.03.2019	31.03.2018
	(E) GIRLS HOSTEL ASSETS	A	B	C	D	E	F	G	H	I	J	K
1.	AQUA-GUARD	11540.00	0.00	0.00	11540.00	7.5%	4897.00	498.00	0.00	5395.00	6145.00	6643.00
2.	FIRE FIGHTING EQUIPMENTS	51222.00	0.00	0.00	51222.00	7.5%	21738.00	2211.00	0.00	23949.00	27273.00	29484.00
3.	FURNITURE & FIXTURE	582382.00	0.00	0.00	582382.00	7.5%	189569.00	29461.00	0.00	219030.00	363352.00	392813.00
4.	WATER COOLER	45850.00	0.00	0.00	45850.00	7.5%	19459.00	1979.00	0.00	21438.00	24412.00	26391.00
5.	LCD (TELEVISION)	22900.00	0.00	0.00	22900.00	7.5%	9718.00	989.00	0.00	10707.00	12193.00	13182.00
6.	SPORTS MATERIAL	83059.00	0.00	0.00	83059.00	7.5%	41037.00	3152.00	0.00	44189.00	38870.00	42022.00
7.	CCTV CAMERA	0.00	68735.00	0.00	68735.00	7.5%	0.00	5155.00	0.00	5155.00	63580.00	0.00
TOTAL (E)		796953.00	68735.00	0.00	865688.00		286418.00	43445.00	0.00	329863.00	535825.00	510535.00

Continue to next page.....

PLACE: - DHAULADHAR PARISAR-II

DATED: - 11.06.2019



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. A.K. MAHAJAN)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

SCHEDULE 4 FIXED ASSETS

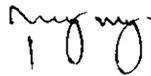
Amount in Rupees

Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2018	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPRECI- ATION	VALUE AS AT BEGINNING OF THE YEAR	ON ADDITION DURING THE YEAR	ON DEDUC- TION DURING THE YEAR	TOTAL DEPRECIATION	31.03.2019	31.03.2018
	(F) SOEES ASSETS	A	B	C	D	E	F	G	H	I	J	K
1.	DEEP FREEZER	67500.00	0.00	0.00	67500.00	8%	29481.00	3042.00	0.00	32523.00	34977.00	38019.00
2.	DIGITAL ANALYTICAL BALANCE	53690.00	0.00	0.00	53690.00	8%	23448.00	2419.00	0.00	25867.00	27823.00	30242.00
3.	NIKON TRINOCULAR RESEARCH	438750.00	0.00	0.00	438750.00	8%	191618.00	19771.00	0.00	211389.00	227361.00	247132.00
4.	PH METER, CONDUCTIVITY METER	382725.00	0.00	0.00	382725.00	8%	167150.00	17246.00	0.00	184396.00	198329.00	215575.00
5.	REPARABLE DUST SAMPLER	308250.00	0.00	0.00	308250.00	8%	134625.00	13890.00	0.00	148515.00	159735.00	173625.00
6.	ROTARY SHAKER & CLAMPS	92812.00	0.00	0.00	92812.00	8%	40535.00	4182.00	0.00	44717.00	48095.00	52277.00
7.	DIAPHRAGM DRY VACUUM PUMPS	162000.00	0.00	0.00	162000.00	8%	63353.00	7892.00	0.00	71245.00	90755.00	98647.00
8.	DIGITAL DOMETER	34125.00	0.00	0.00	34125.00	8%	13345.00	1662.00	0.00	15007.00	19118.00	20780.00
9.	DIGITAL NEPHELOMETER	15697.00	0.00	0.00	15697.00	8%	6138.00	765.00	0.00	6903.00	8794.00	9559.00
10.	HAND HELD GOLOBAL POSITIONING SYSTEM	698250.00	0.00	0.00	698250.00	8%	235545.00	37016.00	0.00	272561.00	425689.00	462705.00

Continue to next page.....

PLACE: - DHAULADHAR PARISAR-II

DATED: - 11.06.2019



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. A.K. MAHAJAN)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

SCHEDULE 4 FIXED ASSETS

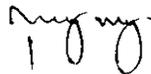
Amount in Rupees

Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2018	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPRECI- ATION	VALUE AS AT BEGINNING OF THE YEAR	ON ADDITION DURING THE YEAR	ON DEDUC- TION DURING THE YEAR	TOTAL DEPRECIATION	31.03.2019	31.03.2018
	(F) SOEES ASSETS	A	B	C	D	E	F	G	H	I	J	K
11.	HOT AIR DYING OVEN	45842.00	0.00	0.00	45842.00	8%	15464.00	2430.00	0.00	17894.00	27948.00	30378.00
12.	HOT PLATES	123750.00	0.00	0.00	123750.00	8%	48395.00	6028.00	0.00	54423.00	69327.00	75355.00
13.	INTERGRAPH EDUKIT	1719900.00	0.00	0.00	1719900.00	8%	580186.00	91177.00	0.00	671363.00	1048537.00	1139714.00
14.	LABORATORY AUTO CLAVE	87758.00	0.00	0.00	87758.00	8%	34320.00	4275.00	0.00	38595.00	49163.00	53438.00
15.	LAMINAR AIR FLOW CABINATE	131381.00	0.00	0.00	131381.00	8%	51379.00	6400.00	0.00	57779.00	73602.00	80002.00
16.	MAGNETIC STIRRER WITH HOT PLATES	31281.00	0.00	0.00	31281.00	8%	10552.00	1658.00	0.00	12210.00	19071.00	20729.00
17.	MICRO PROCESSOR FLAME FOTOMETER	74620.00	0.00	0.00	74620.00	8%	29181.00	3635.00	0.00	32816.00	41804.00	45439.00
18.	MUFFLE FUNESS DIGITAL	80990.00	0.00	0.00	80990.00	8%	27321.00	4294.00	0.00	31615.00	49375.00	53669.00
19.	PORTABLE WATER ANALYSIS KIT	368550.00	0.00	0.00	368550.00	8%	144127.00	17954.00	0.00	162081.00	206469.00	224423.00
20.	PORTABLE DIGITAL TRRIVIMETER	21158.00	0.00	0.00	21158.00	8%	8275.00	1031.00	0.00	9306.00	11852.00	12883.00

Continue to next page.....

PLACE: - DHAULADHAR PARISAR-II

DATED: - 11.06.2019



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. A.K. MAHAJAN)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

SCHEDULE 4 FIXED ASSETS

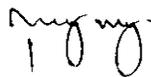
Amount in Rupees

Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2018	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPRECI- ATION	VALUE AS AT BEGINNING OF THE YEAR	ON ADDITION DURING THE YEAR	ON DEDUC- TION DURING THE YEAR	TOTAL DEPRECIATION	31.03.2019	31.03.2018
	(F) SOEES ASSETS	A	B	C	D	E	F	G	H	I	J	K
21.	PULVIRIZER/GRINDING/MILL BALL/BALL	76781.00	0.00	0.00	76781.00	8%	25901.00	4070.00	0.00	29971.00	46810.00	50880.00
22.	RECIPROCAL SHAKING WATER BATH	90545.00	0.00	0.00	90545.00	8%	35408.00	4411.00	0.00	39819.00	50726.00	55137.00
23.	SAMPLE HOMOGENIZER	13081.00	0.00	0.00	13081.00	8%	4413.00	693.00	0.00	5106.00	7975.00	8668.00
24.	BRUNTON COMPAS GEOLOGICAL HAMMER POCKET STORE	8531.00	0.00	0.00	8531.00	8%	2154.00	510.00	0.00	2664.00	5867.00	6377.00
25.	DIGITAL 90 CAMERA (GPS)	61808.00	0.00	0.00	61808.00	7.5%	14725.00	3531.00	0.00	18256.00	43552.00	47083.00
26.	MICRO TREMOR	2424375.00	0.00	0.00	2424375.00	8%	612057.00	144985.00	0.00	757042.00	1667333.00	1812318.00
27.	QUARTZ MICRO FIBBER FIGHTER	137628.00	0.00	0.00	137628.00	8%	34745.00	8231.00	0.00	42976.00	94652.00	102883.00
28.	THERMO CYCLER & VERTICAL ELECTROPHORESIS	999200.00	0.00	0.00	999200.00	8%	252258.00	59755.00	0.00	312013.00	687187.00	746942.00
29.	WATER SOIL ANALYSIS KIT	13309.00	0.00	0.00	13309.00	8%	3359.00	796.00	0.00	4155.00	9154.00	9950.00
30.	VACUUM OVEN	70411.00	0.00	0.00	70411.00	8%	23752.00	3733.00	0.00	27485.00	42926.00	46659.00

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PLACE: - DHAULADHAR PARISAR-II

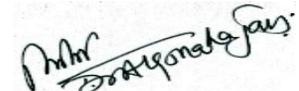
DATED: - 11.06.2019



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. A.K. MAHAJAN)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

SCHEDULE 4 FIXED ASSETS

Amount in Rupees

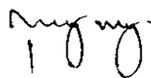
Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2018	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPRECI- ATION	VALUE AS AT BEGINNING OF THE YEAR	ON ADDITION DURING THE YEAR	ON DEDUC- TION DURING THE YEAR	TOTAL DEPRECIATION	31.03.2019	31.03.2018
	(F) SOEES ASSETS	A	B	C	D	E	F	G	H	I	J	K
31.	FURNITURE & FIXTURES LAB.	11900.00	0.00	0.00	11900.00	7.5%	2100.00	735.00	0.00	2835.00	9065.00	9800.00
32.	OFFICE EQUIPMENTS LAB.	29916.00	32729.00	0.00	62645.00	7.5%	5280.00	4302.00	0.00	9582.00	53063.00	24636.00
33.	COMPUTERS & PERIPHERALS	13800.00	24400.00	0.00	38200.00	20%	3864.00	6867.00	0.00	10731.00	27469.00	9936.00
34.	HIGH PERFORMANCE LIQUID CHROMATOGRAPHY SYSTEM	2088685.00	0.00	0.00	2088685.00	8%	278594.00	144807.00	0.00	423401.00	1665284.00	1810091.00
35.	ION CHROMATOGRAPHY SYSTEM	1346665.00	0.00	0.00	1346665.00	8%	196760.00	91992.00	0.00	288752.00	1057913.00	1149905.00
36.	HOMOGENIZER (HEAVY DUTY) REMI	14986.00	0.00	0.00	14986.00	8%	1199.00	1103.00	0.00	2302.00	12684.00	13787.00
TOTAL (F)		12340650.00	57129.00	0.00	12397779.00		3351007.00	727288.00	0.00	4078295.00	8319484.00	8989643.00

Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2018	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPRECI- ATION	VALUE AS AT BEGINNING OF THE YEAR	ON ADDITION DURING THE YEAR	ON DEDUC- TION DURING THE YEAR	TOTAL DEPRECIATION	31.03.2019	31.03.2018
	(G) HEALTH CENTRE ASSETS	A	B	C	D	E	F	G	H	I	J	K
1.	FURNITURE & FIXTURE	5303.00	0.00	0.00	5303.00	7.5%	2332.00	223.00	0.00	2555.00	2748.00	2971.00
TOTAL (G)		5303.00	0.00	0.00	5303.00		2332.00	223.00	0.00	2555.00	2748.00	2971.00

Continue to next page.....

PLACE: - DHAULADHAR PARISAR-II

DATED: - 11.06.2019



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. A.K. MAHAJAN)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

SCHEDULE 4 FIXED ASSETS

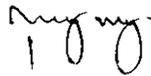
Amount in Rupees

Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2018	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPRECI- ATION	VALUE AS AT BEGINNING OF THE YEAR	ON ADDITION DURING THE YEAR	ON DEDUC- TION DURING THE YEAR	TOTAL DEPRECIATION	31.03.2019	31.03.2018
	(H) SOJMC&NM ASSETS	A	B	C	D	E	F	G	H	I	J	K
1.	AUDIO MIXER IMX - 644	135111.00	0.00	0.00	135111.00	7.5%	43615.00	6862.00	0.00	50477.00	84634.00	91496.00
2.	COMPUTER WORK STATION	674010.00	0.00	0.00	674010.00	20%	480757.00	38651.00	0.00	519408.00	154602.00	193253.00
3.	LIGHTENING EQUIPMENTS CI 303HG	62172.00	0.00	0.00	62172.00	7.5%	20070.00	3158.00	0.00	23228.00	38944.00	42102.00
4.	PANASONIC MEMORY CARD CAMERA	389264.00	0.00	0.00	389264.00	7.5%	125659.00	19770.00	0.00	145429.00	243835.00	263605.00
5.	PANASONIC 42" LED DISPLAY	58310.00	0.00	0.00	58310.00	7.5%	18823.00	2962.00	0.00	21785.00	36525.00	39487.00
6.	PANASONIC P2 HD CAMCORDER	1450023.00	0.00	0.00	1450023.00	7.5%	468086.00	73645.00	0.00	541731.00	908292.00	981937.00
7.	STILL CAMERA D-90 WITH SOFT CASE	375790.00	0.00	0.00	375790.00	7.5%	121310.00	19086.00	0.00	140396.00	235394.00	254480.00
	TOTAL (H)	3144680.00	0.00	0.00	3144680.00		1278320.00	164134.00	0.00	1442454.00	1702226.00	1866360.00

Continue to next page.....

PLACE: - DHAULADHAR PARISAR-II

DATED: - 11.06.2019



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. A.K. MAHAJAN)
FINANCE OFFICER (ADDL. CHARGE)

**CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019**

SCHEDULE 4 FIXED ASSETS

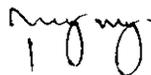
Amount in Rupees

Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2018	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPRECI- ATION	VALUE AS AT BEGINNING OF THE YEAR	ON ADDITION DURING THE YEAR	ON DEDUC- TION DURING THE YEAR	TOTAL DEPRECIATION	31.03.2019	31.03.2018
	(I) SOPMS ASSETS	A	B	C	D	E	F	G	H	I	J	K
1.	DIGITAL MULTIMETER	50400.00	0.00	0.00	50400.00	8%	19710.00	2455.00	0.00	22165.00	28235.00	30690.00
2.	DIGITAL OSCILLOSCOPE	801360.00	0.00	0.00	801360.00	8%	313384.00	39038.00	0.00	352422.00	448938.00	487976.00
3.	DIGITAL TRAINER KIT	210000.00	0.00	0.00	210000.00	8%	82125.00	10230.00	0.00	92355.00	117645.00	127875.00
4.	EQUIPMENT STUDY ANALOG DIGITAL ELECTRONIC CIRCUIT	269240.00	0.00	0.00	269240.00	8%	90824.00	14273.00	0.00	105097.00	164143.00	178416.00
5.	EQUIPMENT STUDY GRAVITATIONAL & MAGNETIC	127610.00	0.00	0.00	127610.00	8%	43048.00	6765.00	0.00	49813.00	77797.00	84562.00
6.	EQUIPMENT STUDY INTERPRETATION	1656220.00	0.00	0.00	1656220.00	8%	558703.00	87801.00	0.00	646504.00	1009716.00	1097517.00
7.	EQUIPMENT STUDY LCR CIRCUIT	32354.00	0.00	0.00	32354.00	8%	10914.00	1715.00	0.00	12629.00	19725.00	21440.00
8.	EQUIPMENT STUDY MILLIKEN OIL DROP	41179.00	0.00	0.00	41179.00	8%	13891.00	2183.00	0.00	16074.00	25105.00	27288.00

Continue to next page.....

PLACE: - DHAULADHAR PARISAR-II

DATED: - 11.06.2019



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



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SECTION OFFICER (FINANCE)



(PROF. A.K. MAHAJAN)
FINANCE OFFICER (ADDL. CHARGE)

**CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019**

SCHEDULE 4 FIXED ASSETS

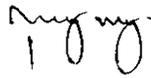
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Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2018	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPRECI- ATION	VALUE AS AT BEGINNING OF THE YEAR	ON ADDITION DURING THE YEAR	ON DEDUC- TION DURING THE YEAR	TOTAL DEPRECIATION	31.03.2019	31.03.2018
	(I) SOPMS ASSETS	A	B	C	D	E	F	G	H	I	J	K
9.	EQUIPMENT STUDY OSCILLATION BOBS	1717300.00	0.00	0.00	1717300.00	8%	579309.00	91039.00	0.00	670348.00	1046952.00	1137991.00
10.	EQUIPMENT STUDY VIBRATING SYSTEM	97300.00	0.00	0.00	97300.00	8%	32823.00	5158.00	0.00	37981.00	59319.00	64477.00
11.	EQUIPMENT STUDY VISCOSITY GLYCERINE	29040.00	0.00	0.00	29040.00	8%	9796.00	1540.00	0.00	11336.00	17704.00	19244.00
12.	FURNITURE & FIXTURE	47397.00	6000.00	0.00	53397.00	7.5%	12177.00	3092.00	0.00	15269.00	38128.00	35220.00
13.	FUNCTION GENERATOR	210000.00	0.00	0.00	210000.00	8%	82125.00	10230.00	0.00	92355.00	117645.00	127875.00
14.	MICRO SOLDERING STATION	241500.00	0.00	0.00	241500.00	8%	94443.00	11765.00	0.00	106208.00	135292.00	147057.00
15.	STUDY HALL EFFECT EXPERIMENT	62222.00	0.00	0.00	62222.00	8%	20989.00	3299.00	0.00	24288.00	37934.00	41233.00
16.	STUDY MICHELSON INTERFEROMETER	78286.00	0.00	0.00	78286.00	8%	26408.00	4150.00	0.00	30558.00	47728.00	51878.00

Continue to next page.....

PLACE: - DHAULADHAR PARISAR-II

DATED: - 11.06.2019



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. A.K. MAHAJAN)
FINANCE OFFICER (ADDL. CHARGE)

**CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019**

SCHEDULE 4 FIXED ASSETS

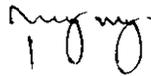
Amount in Rupees

Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2018	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPRECI- ATION	VALUE AS AT BEGINNING OF THE YEAR	ON ADDITION DURING THE YEAR	ON DEDUC- TION DURING THE YEAR	TOTAL DEPRECIATION	31.03.2019	31.03.2018
	(I) SOPMS ASSETS	A	B	C	D	E	F	G	H	I	J	K
17.	STUDY OF DIELECTRIC CONSTANT	45388.00	0.00	0.00	45388.00	8%	15311.00	2406.00	0.00	17717.00	27671.00	30077.00
18.	STUDY OF FOUR PROBE RESISTIVITY	24522.00	0.00	0.00	24522.00	8%	8272.00	1300.00	0.00	9572.00	14950.00	16250.00
19.	STUDY BIOT SAVART'S LAW	86160.00	0.00	0.00	86160.00	8%	29065.00	4568.00	0.00	33633.00	52527.00	57095.00
20.	STUDY FRANCK HERTZ EXPERIMENT	155554.00	0.00	0.00	155554.00	8%	52474.00	8246.00	0.00	60720.00	94834.00	103080.00
21.	STUDY OF BELMER SERIES RYDBERCONSTANT	158382.00	0.00	0.00	158382.00	8%	53428.00	8396.00	0.00	61824.00	96558.00	104954.00
22.	STUDY OF B-H CURVE	79192.00	0.00	0.00	79192.00	8%	26713.00	4198.00	0.00	30911.00	48281.00	52479.00
23.	STUDY PLANCK'S CONSTANT BY CS PHOTOCCELL	156572.00	0.00	0.00	156572.00	8%	52817.00	8300.00	0.00	61117.00	95455.00	103755.00
24.	ESYE JUNIOR EXPERIMENT KIT	9500.00	0.00	0.00	9500.00	8%	2399.00	568.00	0.00	2967.00	6533.00	7101.00
25.	STUDYZEEMAN EFFECT APPARATUS	624930.00	0.00	0.00	624930.00	8%	210812.00	33129.00	0.00	243941.00	380989.00	414118.00
26.	WEB CAMERA (DEPT. PHYSICS & ASTRONOMICAL SCIENCE)	13072.00	0.00	0.00	13072.00	7.5%	4220.00	664.00	0.00	4884.00	8188.00	8852.00
27.	STUDY G. M. COUNTER SETUP	350704.00	0.00	0.00	350704.00	8%	65741.00	22797.00	0.00	88538.00	262166.00	284963.00
28.	STUDY OF GAMA SPECT.	896328.00	0.00	0.00	896328.00	8%	168022.00	58264.00	0.00	226286.00	670042.00	728306.00
29.	STUDY OF MILIKAN DROP	41179.00	0.00	0.00	41179.00	8%	7720.00	2677.00	0.00	10397.00	30782.00	33459.00
30.	LABORATORY EQUIP.	72268.00	69030.00	0.00	141298.00	8%	8441.00	10629.00	0.00	19070.00	122228.00	63827.00
	TOTAL (I)	8385159.00	75030.00	0.00	8460189.00		2696104.00	460875.00	0.00	3156979.00	5303210.00	5689055.00

Continue to next page.....

PLACE: - DHAULADHAR PARISAR-II

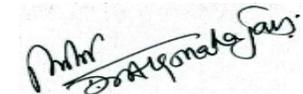
DATED: - 11.06.2019



**(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)**



**(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)**



**(PROF. A.K. MAHAJAN)
FINANCE OFFICER (ADDL. CHARGE)**

**CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019**

SCHEDULE 4 FIXED ASSETS

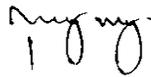
Amount in Rupees

Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2018	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPRECIATION	VALUE AS AT BEGINNING OF THE YEAR	ON ADDITION DURING THE YEAR	ON DEDUC- TION DURING THE YEAR	TOTAL DEPRECIATION	31.03.2019	31.03.2018
	(J) GEM -ASSETS	A	B	C	D	E	F	G	H	I	J	K
1.	COMPUTER & PERIPHERALS	1741446.00	5288019.00	0.00	7029465.00	20%	348289.00	1336235.00	0.00	1684524.00	5344941.00	1393157.00
2.	FURNITURE & FIXTURE	0.00	4250016.00	0.00	4250016.00	7.5%	0.00	318751.00	0.00	318751.00	3931265.00	0.00
3.	INTERACTIVE BOARD	0.00	58700.00	0.00	58700.00	7.5%	0.00	4403.00	0.00	4403.00	54297.00	0.00
4.	MICROSCOPE-PATHOLOGICAL AND RESEARCH (LAB ITEM)	0.00	29990.00	0.00	29990.00	8%	0.00	2399.00	0.00	2399.00	27591.00	0.00
5.	OFFICE EQUIPMENTS	0.00	454297.00	0.00	454297.00	7.5%	0.00	34072.00	0.00	34072.00	420225.00	0.00
6.	PHOTOSTAT / COPIER	0.00	767497.00	0.00	767497.00	7.5%	0.00	57562.00	0.00	57562.00	709935.00	0.00
7.	WATER COOLER & PURIFIER	0.00	176760.00	0.00	176760.00	7.5%	0.00	13257.00	0.00	13257.00	163503.00	0.00
8.	PROJECTOR	0.00	1019364.00	0.00	1019364.00	7.5%	0.00	76452.00	0.00	76452.00	942912.00	0.00
9.	REFRIGERATOR	0.00	15840.00	0.00	15840.00	7.5%	0.00	1188.00	0.00	1188.00	14652.00	0.00
10.	VIDEO CONFERENCING CAMERA	0.00	278980.00	0.00	278980.00	7.5%	0.00	20924.00	0.00	20924.00	258056.00	0.00
	TOTAL (J)	1741446.00	12339463.00	0.00	14080909.00		348289.00	1865243.00	0.00	2213532.00	11867377.00	1393157.00

Continue to next page.....

PLACE: - DHAULADHAR PARISAR-II

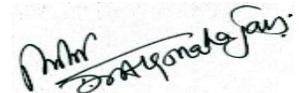
DATED: - 11.06.2019



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. A.K. MAHAJAN)
FINANCE OFFICER (ADDL. CHARGE)

**CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019**

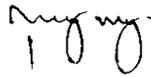
SCHEDULE 4 FIXED ASSETS

Amount in Rupees

Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2018	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPREC I- ATION	VALUE AS AT BEGINNING OF THE YEAR	ON ADDITION DURING THE YEAR	ON DEDUC- TION DURING THE YEAR	TOTAL DEPRECIATION	31.03.2019	31.03.2018
	(K) DONATED- ASSETS	A	B	C	D	E	F	G	H	I	J	K
1.	AMBULANCE- VEHICLE	324030.00	0.00	0.00	324030.00	10%	32403.00	29163.00	0.00	61566.00	262464.00	291627.00
	TOTAL (K)	324030.00	0.00	0.00	324030.00		32403.00	29163.00	0.00	61566.00	262464.00	291627.00
	(L) SOLS											
1.	LABORATORY ITEMS	0.00	45516.00	0.00	45516.00	8%	0.00	3641.00	0.00	3641.00	41875.00	0.00
	TOTAL (L)	0.00	45516.00	0.00	45516.00		0.00	3641.00	0.00	3641.00	41875.00	0.00
GRAND TOTAL (A TO L)		145141424.00	16252715.00	0.00	161394139.00		66484997.00	9756001.00	0.00	76240998.00	85153141.00	78656427.00

PLACE: - DHAULADHAR PARISAR-II

DATED: - 11.06.2019



**(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)**



**(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)**



**(PROF. A.K. MAHAJAN)
FINANCE OFFICER (ADDL. CHARGE)**

**CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019**

SCHEDULE 4 (A) – FIXED ASSETS ACQUIRED UNDER RESTRICTED/SPONSORED FUNDS CURRENT YEAR (A):-

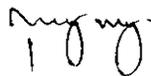
Amount in Rupees

Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2018	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPRECI- ATION	VALUE AS AT BEGINNING OF THE YEAR	COST / ADDITION	DEDUCTION	TOTAL DEPRECIATION	31.03.2019	31.03.2018
	OFFICIAL ASSETS	A	B	C	D	E	F	G	H	I	J	K
1) PROJECT ENTITLED:- MICRO ENTERPRISES IN RURAL NON-FARM SECTOR IN HIMACHAL PRADESH: AN EMPIRICAL STUDY IN PRODUCTION, TECHNOLOGY AND MARKETING												
1.	BOOKS & PUBLICATIONS	4916.00	0.00	0.00	4916.00	10%	1665.00	325.00	0.00	1990.00	2926.00	3251.00
TOTAL (1)		4916.00	0.00	0.00	4916.00		1665.00	325.00	0.00	1990.00	2926.00	3251.00
2) PROJECT ENTITLED:- GREEN CHEMICAL RECYCLING OF POLYCARBONATE PLASTIC FOR THE SYNTHESIS OF VALUABLE CHEMICALS AND EPOXY COMPOUNDS												
1.	ALPHA-FTR SPECTROMETER SYSTEM	953128.00	0.00	0.00	953128.00	8%	240626.00	57000.00	0.00	297626.00	655502.00	712502.00
2.	FURNITURE & FIXTURE	38100.00	0.00	0.00	38100.00	7.5%	10208.00	2092.00	0.00	12300.00	25800.00	27892.00
TOTAL (2)		991228.00	0.00	0.00	991228.00		250834.00	59092.00	0.00	309926.00	681302.00	740394.00
3) PROJECT ENTITLED:- A COMPREHENSIVE STUDY ON NATURAL RADIATION LEVER IN LESSER HIMALAYAN ZONE ON THE SOUTHERN SLOPES OF THE DHAULADHAR RANGE IN KANGRA VALLEY												
1.	ANALYTICAL BALANCE RADWAG	141903.00	0.00	0.00	141903.00	8%	35824.00	8486.00	0.00	44310.00	97593.00	106079.00
2.	COMPUTERS & PERIPHERALS	130819.00	0.00	0.00	130819.00	20%	55467.00	15070.00	0.00	70537.00	60282.00	75352.00
3.	BACTERIOLOGICAL INCUBATOR	14678.00	0.00	0.00	14678.00	8%	1714.00	1037.00	0.00	2751.00	11927.00	12964.00
4.	FURNITURE & FIXTURE	14901.00	0.00	0.00	14901.00	7.5%	1635.00	995.00	0.00	2630.00	12271.00	13266.00
TOTAL (3)		302301.00	0.00	0.00	302301.00		94640.00	25588.00	0.00	120228.00	182073.00	207661.00

Continue to next page.....

PLACE: - DHAULADHAR PARISAR-II

DATED: - 11.06.2019



**(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)**



**(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)**



**(PROF. A.K. MAHAJAN)
FINANCE OFFICER (ADDL. CHARGE)**

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

SCHEDULE 4 (A) – FIXED ASSETS ACQUIRED UNDER RESTRICTED/SPONSORED FUNDS CURRENT YEAR (A):-

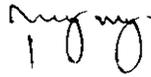
Amount in Rupees

Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2018	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPRECI- ATION	VALUE AS AT BEGINNING OF THE YEAR	COST / ADDITION	DEDUCTION	TOTAL DEPRECIATION	31.03.2019	31.03.2018
	OFFICIAL ASSETS	A	B	C	D	E	F	G	H	I	J	K
4) PROJECT ENTITLED:- EXTRACTION OF METALS WASTE LITHIUM BATTERY USING CHEMICAL AND BIOLOGICAL EXTRACTION TECHNIQUES (HYBRID METHOD)												
1.	AIR CONDITIONERS	45900.00	0.00	0.00	45900.00	7.5%	12297.00	2520.00	0.00	14817.00	31083.00	33603.00
2.	ELBAX SPECTROMETERR	1000000.00	0.00	0.00	1000000.00	8%	252460.00	59803.00	0.00	312263.00	687737.00	747540.00
TOTAL (4)		1045900.00	0.00	0.00	1045900.00		264757.00	62323.00	0.00	327080.00	718820.00	781143.00
5) PROJECT ENTITLED:- STAND UP GRANT FOR NEWLY RECRUITED FACULTY – DR. AYAN CHATTERJEE												
1.	COMPUTERS & PERIPHERALS	382309.00	0.00	0.00	382309.00	20%	184868.00	39488.00	0.00	224356.00	157953.00	197441.00
2.	BOOKS & PUBLICATIONS	205703.00	0.00	0.00	205703.00	10%	62208.00	14350.00	0.00	76558.00	129145.00	143495.00
TOTAL (5)		588012.00	0.00	0.00	588012.00		247076.00	53838.00	0.00	300914.00	287098.00	340936.00
6) PROJECT ENTITLED:- STAND UP GRANT FOR NEWLY RECRUITED FACULTY – DR. SACHIN KUMAR SRIVASTAVA												
1.	COMPUTERS & PERIPHERALS'	147550.00	0.00	0.00	147550.00	20%	78937.00	13723.00	0.00	92660.00	54890.00	68613.00
2.	BOOKS & PUBLICATIONS	135244.00	0.00	0.00	135244.00	10%	33269.00	10198.00	0.00	43467.00	91777.00	101975.00
TOTAL (6)		282794.00	0.00	0.00	282794.00		112206.00	23921.00	0.00	136127.00	146667.00	170588.00
7) PROJECT ENTITLED:- STAND UP GRANT FOR NEWLY RECRUITED FACULTY – DR. SURINDER VERMA												
1.	COMPUTERS & PERIPHERALS	145950.00	0.00	0.00	145950.00	20%	73109.00	14568.00	0.00	87677.00	58273.00	72841.00
2.	BOOKS & PUBLICATIONS	123664.00	0.00	0.00	123664.00	10%	38020.00	8564.00	0.00	46584.00	77080.00	85644.00
TOTAL (7)		269614.00	0.00	0.00	269614.00		111129.00	23132.00	0.00	134261.00	135353.00	158485.00

Continue to next page.....

PLACE: - DHAULADHAR PARISAR-II

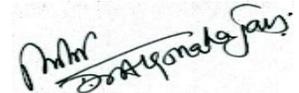
DATED: - 11.06.2019



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. A.K. MAHAJAN)
FINANCE OFFICER (ADDL. CHARGE)

**CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019**

SCHEDULE 4 (A) – FIXED ASSETS ACQUIRED UNDER RESTRICTED/SPONSORED FUNDS CURRENT YEAR (A):-

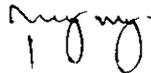
Amount in Rupees

Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2018	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPRECI- ATION	VALUE AS AT BEGINNING OF THE YEAR	COST / ADDITION	DEDUCTION	TOTAL DEPRECIATION	31.03.2019	31.03.2018
	OFFICIAL ASSETS	A	B	C	D	E	F	G	H	I	J	K
8) PROJECT ENTITLED:- STUDIES ANTAGONISTIC ISOLATES OF TRICO DRAMA -DR. MUSHTAQ AHMED												
1.	GEL DOCUMENTATION SYSTEM	715245.00	0.00	0.00	715245.00	8%	180570.00	42774.00	0.00	223344.00	491901.00	534675.00
2.	BOD INCUBATOR "SANCO MAKE"	100125.00	0.00	0.00	100125.00	8%	15379.00	6780.00	0.00	22159.00	77966.00	84746.00
TOTAL (8)		815370.00	0.00	0.00	815370.00		195949.00	49554.00	0.00	245503.00	569867.00	619421.00
9) PROJECT ENTITLED:- INNOVATION IN SCIENCE PURSUIT FOR INSPIRED RESEARCH (INSPIRE) FACULTY AWARD RESEARCH - DR. RAJANISH N. TIWARI												
1.	COMPUTERS & PERIPHERALS'	43900.00	0.00	0.00	43900.00	20%	18614.00	5057.00	0.00	23671.00	20229.00	25286.00
2.	FURNITURE & FIXTURES	11900.00	0.00	0.00	11900.00	7.5%	893.00	826.00	0.00	1719.00	10181.00	11007.00
3.	BOOKS & PUBLICATIONS	27741.00	0.00	0.00	27741.00	10%	2774.00	2497.00	0.00	5271.00	22470.00	24967.00
TOTAL (9)		83541.00	0.00	0.00	83541.00		22281.00	8380.00	0.00	30661.00	52880.00	61260.00
10) PROJECT ENTITLED :- STAND UP GRANT FOR NEWLY RECRUITED FACULTY - DR. RAKESH KUMAR												
1.	COMPUTERS & PERIPHERALS	205414.00	0.00	0.00	205414.00	20%	71844.00	26714.00	0.00	98558.00	106856.00	133570.00
2.	BOOKS & PUBLICATIONS	190910.00	0.00	0.00	190910.00	10%	51737.00	13917.00	0.00	65654.00	125256.00	139173.00
TOTAL (10)		396324.00	0.00	0.00	396324.00		123581.00	40631.00	0.00	164212.00	232112.00	272743.00

Continue to next page.....

PLACE: - DHAULADHAR PARISAR-II

DATED: - 11.06.2019



**(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)**



**(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)**



**(PROF. A.K. MAHAJAN)
FINANCE OFFICER (ADDL. CHARGE)**

**CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019**

SCHEDULE 4 (A) – FIXED ASSETS ACQUIRED UNDER RESTRICTED/SPONSORED FUNDS CURRENT YEAR (A):-

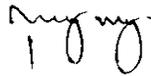
Amount in Rupees

Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2018	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPRECI- ATION	VALUE AS AT BEGINNING OF THE YEAR	COST / ADDITION	DEDUCTION	TOTAL DEPRECIATION	31.03.2019	31.03.2018
	OFFICIAL ASSETS	A	B	C	D	E	F	G	H	I	J	K
11) PROJECT ENTITLED :- STAND UP GRANT FOR NEWLY RECRUITED FACULTY - DR. PADMNABH RAI												
1.	BOOKS & PUBLICATIONS	114520.00	0.00	0.00	114520.00	10%	16157.00	9836.00	0.00	25993.00	88527.00	98363.00
2.	COMPUTERS & PERIPHERALS	178633.00	0.00	0.00	178633.00	20%	57444.00	24238.00	0.00	81682.00	96951.00	121189.00
3.	OLYMPUS MICROSCOPE BINOCULAR	67431.00	0.00	0.00	67431.00	8%	7876.00	4764.00	0.00	12640.00	54791.00	59555.00
TOTAL (11)		360584.00	0.00	0.00	360584.00		81477.00	38838.00	0.00	120315.00	240269.00	279107.00
12) PROJECT ENTITLED :- A PROJECT PROPOSAL ... MYCOBACTERIUM TUBERCULOSIS" (PI:- DR. YUSUF AKHTER)												
1.	COMPUTERS & PERIPHERALS	437325.00	0.00	0.00	437325.00	20%	122451.00	62975.00	0.00	185426.00	251899.00	314874.00
TOTAL (12)		437325.00	0.00	0.00	437325.00		122451.00	62975.00	0.00	185426.00	251899.00	314874.00
13) PROJECT ENTITLED :- GENOME-WIDE SCREENING OF OUTER MEMBRANE PROTEINS IN MYCOBACTERIUM AVIUM SUBSP. PARATUBERCULOSIS (MAP) K-10: A REPERTOIRE OF CANDIDATE IMMUNOGENS FOR TRANSLATIONAL MEDICINE - DR. YUSUF AKHTER												
1.	COMPUTERS & PERIPHERALS	611423.00	0.00	0.00	611423.00	20%	170118.00	88261.00	0.00	258379.00	353044.00	441305.00
TOTAL (13)		611423.00	0.00	0.00	611423.00		170118.00	88261.00	0.00	258379.00	353044.00	441305.00

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PLACE: - DHAULADHAR PARISAR-II

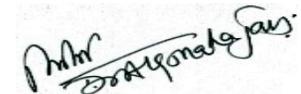
DATED: - 11.06.2019



**(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)**



**(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)**



**(PROF. A.K. MAHAJAN)
FINANCE OFFICER (ADDL. CHARGE)**

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

SCHEDULE 4 (A) – FIXED ASSETS ACQUIRED UNDER RESTRICTED/SPONSORED FUNDS CURRENT YEAR (A):-

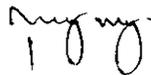
Amount in Rupees

Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2018	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPRECI- ATION	VALUE AS AT BEGINNING OF THE YEAR	COST / ADDITION	DEDUCTION	TOTAL DEPRECIATION	31.03.2019	31.03.2018
	OFFICIAL ASSETS	A	B	C	D	E	F	G	H	I	J	K
14) PROJECT ENTITLED :- PHENOMENOLOGICAL STUDIES ON THE ROLE OF NEUTRINOS IN ASTROPHYSICS AND COSMOLOGY DR. BHAG CHAND CHAUHAN)												
1.	COMPUTERS & PERIPHERALS	297705.00	0.00	0.00	297705.00	20%	104543.00	38632.00	0.00	143175.00	154530.00	193162.00
2.	BOOKS & PUBLICATIONS	49879.00	0.00	0.00	49879.00	10%	8465.00	4141.00	0.00	12606.00	37273.00	41414.00
3.	FURNITURE & FIX.	6500.00	0.00	0.00	6500.00	7.5%	488.00	451.00	0.00	939.00	5561.00	6012.00
TOTAL (14)		354084.00	0.00	0.00	354084.00		113496.00	43224.00	0.00	156720.00	197364.00	240588.00
15) PROJECT ENTITLED:- SUBSURFACE CHARACTERIZATION AND ITS ENVIRONMENTAL IMPLICATIONS USING ENGINEERING SEISMOGRAPH AND GROUND PENETRATION RADAR: DR. A.K. MAHAJAN												
1.	24 CHANNEL ENGINEERING SEISMOGRAPH WITH 4.5 14 HZ GEOPHONES AND DATA RECORDED	3580407.00	0.00	0.00	3580407.00	8%	488537.00	247350.00	0.00	735887.00	2844520.00	3091870.00
2.	COMPUTERS & PERIPHERALS	383672.00	0.00	0.00	383672.00	20%	137458.00	49243.00	0.00	186701.00	196971.00	246214.00
TOTAL (15)		3964079.00	0.00	0.00	3964079.00		625995.00	296593.0	0.00	922588.00	3041491.00	3338084.00
16) PROJECT ENTITLED:- NATIONAL POST- DOCTORAL FELLOWSHIP (DR. SHIVIKA SHARMA												
1.	COMPUTERS & PERIPHERALS	13500.00	0.00	0.00	13500.00	20%	2700.00	2160.00	0.00	4860.00	8640.00	10800.00
2.	FURNITURE & FIX.	14000.00	0.00	0.00	14000.00	7.5%	1050.00	971.00	0.00	2021.00	11979.00	12950.00
3.	REFRIGERATOR EXP.	32400.00	0.00	0.00	32400.00	7.5%	2430.00	2248.00	0.00	4678.00	27722.00	29970.00
4.	REFRIGERATED INCUBATOR SHAKER	89950.00	0.00	0.00	89950.00	8%	7196.00	6620.00	0.00	13816.00	76134.00	82754.00
5.	CENTRIFUGE MACHINE	0.00	9316.00	0.00	9316.00	8%	0.00	745.00	0.00	745.00	8571.00	0.00
6.	AUTOMATIC VOLTAGE STABILIZER	0.00	2950.00	0.00	2950.00	7.5%	0.00	221.00	0.00	221.00	2729.00	0.00
7.	PORTABLE AUTOCLAVE	0.00	8897.00	0.00	8897.00	8%	0.00	712.00	0.00	712.00	8185.00	0.00
TOTAL (16)		149850.00	21163.00	0.00	171013.00		13376.00	13677.00	0.00	27053.00	143960.00	136474.00

Continue to next page.....

PLACE: - DHAULADHAR PARISAR-II

DATED: - 11.06.2019



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. A.K. MAHAJAN)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

SCHEDULE 4 (A) – FIXED ASSETS ACQUIRED UNDER RESTRICTED/SPONSORED FUNDS CURRENT YEAR (A):-

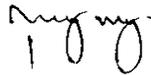
Amount in Rupees

Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2018	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPRECI- ATION	VALUE AS AT BEGINNING OF THE YEAR	COST / ADDITION	DEDUCTION	TOTAL DEPRECIATION	31.03.2019	31.03.2018
	OFFICIAL ASSETS	A	B	C	D	E	F	G	H	I	J	K
17) PROJECT ENTITLED:- BIODEGRADATION OF PROFENOFOS AND FENTHION PESTICIDES ROLE OF MICROBIAL ISOLATE(S) (PI: - DR. SUBHANKAR CHATTERJEE)												
1.	GAS CHROMATOGRAPHY SYSTEM	876296.00	0.00	0.00	876296.00	8%	70104.00	64495.00	0.00	134599.00	741697.00	806192.00
TOTAL (17)		876296.00	0.00	0.00	876296.00		70104.00	64495.00	0.00	134599.00	741697.00	806192.00
18) PROJECT ENTITLED:- SOCIAL AND EDUCATIONAL PROBLEMS OF SCHEDULED TRIBES: A STUDY OF CHAMBA DISTRICT OF HIMACHAL PRADESH" : DR. MANOJE KUMAR SAXENA												
1.	COMPUTERS & PERIPHERALS	76500.00	0.00	0.00	76500.00	20%	15300.00	12240.00	0.00	27540.00	48960.00	61200.00
TOTAL (18)		76500.00	0.00	0.00	76500.00		15300.00	12240.00	0.00	27540.00	48960.00	61200.00
19) PROJECT ENTITLED:- DEVELOPMENT OF VALUE ADDED PRODUCTS FROM WASTE PLASTICS (DR. DEEPAK PANT)												
1.	GAMA POCKET SURVEY METER	17700.00	0.00	0.00	17700.00	8%	1416.00	1303.00	0.00	2719.00	14981.00	16284.00
TOTAL (19)		17700.00	0.00	0.00	17700.00		1416.00	1303.00	0.00	2719.00	14981.00	16284.00
20) PROJECT ENTITLED:- TRIBAL CHAIR												
1.	BOOKS & PUBLICATIONS	90809.00	0.00	0.00	90809.00	10%	9081.00	8173.00	0.00	17254.00	73555.00	81728.00
TOTAL (20)		90809.00	0.00	0.00	90809.00		9081.00	8173.00	0.00	17254.00	73555.00	81728.00
21) PROJECT ENTITLED:- MANAGEMENT OF BIOTIC STRESS BY USING ANTAGONISTIC ISOLATES OF TRICHODERMA SPP. IN TOMATO VEGETATED TEMPERATE AGRO ECOSYSTEMS" (PI- DR. MUSHTAQ AHMED)												
1.	COMPUTER & PERIPHERALS	300322.00	0.00	0.00	300322.00	20%	60064.00	48052.00	0.00	108116.00	192206.00	240258.00
TOTAL (21)		300322.00	0.00	0.00	300322.00		60064.00	48052.00	0.00	108116.00	192206.00	240258.00

Continue to next page.....

PLACE: - DHAULADHAR PARISAR-II

DATED: - 11.06.2019



(PANKAJ KUMAR)
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(PROF. A.K. MAHAJAN)
FINANCE OFFICER (ADDL. CHARGE)

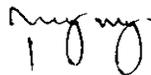
SCHEDULE 4 (A) –FIXED ASSETS ACQUIRED UNDER RESTRICTED/SPONSORED FUNDS CURRENT YEAR (A):-

Amount in Rupees

Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2018	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPRECI- ATION	VALUE AS AT BEGINNING OF THE YEAR	COST / ADDITION	DEDUCTION	TOTAL DEPRECIATION	31.03.2019	31.03.2018
	OFFICIAL ASSETS	A	B	C	D	E	F	G	H	I	J	K
22) PROJECT ENTITLED:- DEEN DAYAL UPADHYAY KAUSHAL KENDRA												
1.	COMPUTER & PERIPHERALS	0.00	45782.00	0.00	45782.00	20%	0.00	9156.00	0.00	9156.00	36626.00	0.00
TOTAL (22)		0.00	45782.00	0.00	45782.00		0.00	9156.00	0.00	9156.00	36626.00	0.00
23) PROJECT ENTITLED:- A STUDY OF THE INTEGRATION PROCESS OF JAMMU AND KASHMIR AND NORTH EAST (DR. B.S. GAUTAM)												
1.	BOOKS & PUBLICATIONS	0.00	21409.00	0.00	21409.00	10%	0.00	2141.00	0.00	2141.00	19268.00	0.00
TOTAL (23)		0.00	21409.00	0.00	21409.00		0.00	2141.00	0.00	2141.00	19268.00	0.00
TOTAL (1 TO 23)		12018972.00	88354.00	0.00	12107326.00		2706996.00	1035912.00	0.00	3742908.00	8364418.00	9311976.00
CURRENT YEAR PROPORTIONATE VALUE OF ASSETS UNDER THE PROJECT											(947558.00)	

PLACE: - DHAULADHAR PARISAR-II

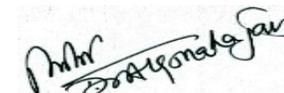
DATED: - 11.06.2019



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
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(PROF. A.K. MAHAJAN)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

SCHEDULE 5: INVESTMENTS FROM EARMARKED/ENDOWMENT FUNDS:-

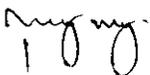
	<i>Amount in Rupees</i>	
	CURRENT YEAR	PERVIOUS YEAR
1. IN CENTRAL GOVERNMENT SECURITIES	0.00	0.00
2. IN STATE GOVERNMENT SECURITIES	0.00	0.00
3. OTHER APPROVED SECURITIES	0.00	0.00
4. SHARES	0.00	0.00
5. DEBENTURES & BONDS	0.00	0.00
6. TERM DEPOSITS WITH BANKS	0.00	0.00
7. OTHERS (TO BE SPECIFIED)	0.00	0.00
TOTAL	0.00	0.00

SCHEDULE 5 (A) INVESTMENTS FROM EARMARKED/ENDOWMENT FUNDS (FUND WISE):-

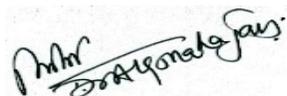
		<i>Amount in Rupees</i>	
SL. NO.	FUNDS	CURRENT YEAR	PREVIOUS YEAR
1.	ENDOWMENT FUND INVESTMENTS	0.00	0.00
	TOTAL	0.00	0.00

PLACE: - DHAULADHAR PARISAR-II

DATED: - 11.06.2019


(PANKAJ KUMAR)
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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

SCHEDULE 6: INVESTMENTS- OTHERS

INVESTMENTS- OTHERS	<i>Amount in Rupees</i>	
	CURRENT YEAR	PERVIOUS YEAR
1. IN CENTRAL GOVERNMENT SECURITIES	0.00	0.00
2. IN STATE GOVERNMENT SECURITIES	0.00	0.00
3. OTHER APPROVED SECURITIES	0.00	0.00
4. SHARES	0.00	0.00
5. DEBENTURES & BONDS	0.00	0.00
6. OTHERS (TO BE SPECIFIED) (SUB SCH. - 6A)	728500000.00	669579810.00
TOTAL	728500000.00	669579810.00

SUB SCHEDULE 6 A - DETAIL OF FDRS	CURRENT YEAR	PREVIOUS YEAR
1. FDRS WITH CANARA BANK	498500000.00	554163484.00
2. FDRS WITH PUNJAB NATIONAL BANK	70000000.00	115416326.00
3. FDRS WITH STATE BANK OF INDIA	160000000.00	0.00
TOTAL	728500000.00	669579810.00

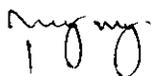
SCHEDULED 7- CURRENT ASSETS

CURRENT ASSETS	<i>Amount in Rupees</i>	
	CURRENT YEAR	PREVIOUS YEAR
1. STOCK		
a. STORES AND SPARES/ LOOSE TOOLS	0.00	0.00
b. PUBLICATIONS	0.00	0.00
c. LABORATORY CHEMICALS, CONSUMABLES AND	0.00	0.00
d. BUILDING MATERIAL/ ELECTRICAL MATERIAL	0.00	0.00
e. STATIONERY/ WATER SUPPLY MATERIAL	0.00	0.00
2. SUNDRY DEBTORS:	0.00	0.00
a. DEBTS OUTSTANDING FOR A PERIOD EXCEEDING SIX	0.00	0.00
b. OTHERS	0.00	0.00
3. CASH AND BANK BALANCES		
a. WITH SCHEDULED BANKS:	0.00	0.00
- IN CURRENT ACCOUNTS	19594.00	19594.00
- IN TERM DEPOSIT ACCOUNTS	0.00	0.00
- IN SAVING ACCOUNTS (SUB SCH-7A)	54855422.00	134021206.00
b. WITH NON-SCHEDULED BANKS:	0.00	0.00
- IN TERM DEPOSIT ACCOUNTS	0.00	0.00
- IN SAVINGS ACCOUNTS	0.00	0.00
c. CASH IN HAND:	0.00	28390.00
4. POST OFFICE - SAVING ACCOUNTS	0.00	0.00
TOTAL	54875016.00	134069190.00

Continue to next page.....

PLACE: - DHAULADHAR PARISAR-II

DATED: - 11.06.2019



(PANKAJ KUMAR)
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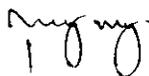
CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

Amount in Rupees

SCHEDULE - 7A DETAIL OF BANK BALANCES WITH SCHEDULE BANK:					
S. No.	NAME OF THE BANK	ACCOUNT NO.	TYPE OF A/C	CURRENT YEAR	PREVIOUS YEAR
1.	CANARA BANK	2062101009594	S/F	3408063.00	1366120.00
2.	CANARA BANK	2062101009761	S/F	8880547.00	117475249.00
3.	CANARA BANK	2062101009593	S/F	4126325.00	5216844.00
4.	CANARA BANK	2062101011805	S/F	955393.00	264116.00
5.	CANARA BANK	2062101012061	S/F	8641146.00	0.00
6.	CANARA BANK	2062101012062	S/F	13171649.00	0.00
7.	CANARA BANK	2062101012063	S/F	6332833.00	0.00
8.	CANARA BANK	2062101012133	S/F	527594.00	0.00
9.	CANARA BANK	2062101012237	S/F	0.00	0.00
10.	SBI	37641982959	S/F	2584716.00	0.00
11.	PNB	0136000100276369	S/F	4704976.00	7363339.00
12.	PNB	0136000100306749	S/F	74304.00	152749.00
13.	PNB	0136000100306730	S/F	1447876.00	2182789.00
TOTAL				54855422.00	134021206.00

PLACE: - DHAULADHAR PARISAR-II

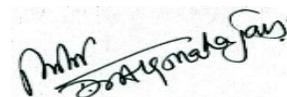
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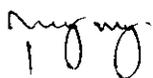
CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

ANNEXURE-A

		<i>Amount in Rupees</i>
I.	SAVINGS BANK ACCOUNTS (SUB SCH.-7A)	54855422.00
	1. GRANTS FROM UGC A/C	
	2. UNIVERSITY RECEIPTS A/C	
	3. SCHOLARSHIP A/C	
	4. ACADEMIC FEE RECEIPT A/C	
	5. DEVELOPMENT (PLAN) A/C	
	6. COMBINED ENTRANCE EXAMS (CBT) A/C	
	7. UGC PLAN FELLOWSHIPS A/C	
	8. CORPUS FUND A/C (EMF)	
	9. SPONSORED PROJECTS FUND A/C	
	10. SPONSORED FELLOWSHIPS A/C	
	11. ENDOWMENT & CHAIR A/C (EMF)	
	12. UGC JRF FELLOWSHIPS A/C (EMF)	
	13. HBA FUND A/C (EMF)	
	14. CONVEYANCE A/C (EMF)	
	15. UGC RAJIV GANDHI NATIONAL FELLOWSHIP A/C (EMF)	
	16. ACADEMIC DEVELOPMENT FUND A/C (EMF)	
	17. DEPOSIT A/C	
	18. STUDENT FUND A/C	
	19. STUDENT AID FUND A/C	
	20. PLAN GRANTS FOR SPECIFIC SCHEMES	
II.	CURRENT ACCOUNT	19594.00
III.	TERM DEPOSITS WITH SCHEDULED BANKS (SUB SCH. - 6A)	728500000.00
	TOTAL	783375016.00

PLACE: - DHAULADHAR PARISAR-II

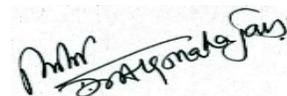
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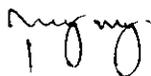
SCHEDULE 8- LOANS, ADVANCES AND DEPOSITS

Amount in Rupees

	CURRENT YEAR	PREVIOUS YEAR
1. ADVANCE TO EMPLOYEES (NON-INTEREST BEARING)		
a. SALARY	0.00	0.00
b. FESTIVAL (SUB SCH.- 8 A)	20250.00	23400.00
c. MEDICAL ADVANCE	113400.00	0.00
d. OTHER (TO BE SPECIFIED)	0.00	0.00
f. STAFF ADVANCE FOR OFFICE EXP. (SUB SCH.- 8 B)	77806.00	64857.00
g. TRAVELLING ADVANCE	0.00	0.00
h. LEAVE TRAVELLING CONCESSION ADVANCE	0.0	3740.00
2. LONG TERM ADVANCE TO EMPLOYEES: (INTEREST BEARING)		
a. VEHICLE LOAN	0.00	0.00
b. HOME LOAN	0.00	0.00
c. OTHERS (TO BE SPECIFIED)	0.00	0.00
3. ADVANCES AND OTHER AMOUNTS RECOVERED IN CASH OR IN KIND OR FOR VALUE TO BE RECEIVED:		
a. ON CAPITAL ACCOUNT	0.00	0.00
b. TO SUPPLIERS	0.00	0.00
c. OTHERS (SUB SCH.- 8 C)	17540882.00	16994675.00
4. PREPAID EXPENSES		
a. INSURANCE (SUB SCH.- 8 D)	28120.00	25788.00
b. OTHER EXPENSES (SUB SCH.- 8 E)	467540.00	0.00
5. DEPOSITS		
a. TELEPHONE (SUB SCH.- 8 F)	28395.00	26900.00
b. LEASE RENT	0.00	0.00
c. ELECTRICITY	43200.00	43200.00
d. AICTE, IF APPLICABLE	0.00	0.00
e. OTHERS (TO BE SPECIFIED) (SUB SCH.- 8 G)	48335.00	44785.00
6. INCOME ACCRUED:		
a. ON INVESTMENT FROM EARMARKED/ENDOWMENT FUNDS	0.00	0.00
b. ON INVESTMENTS- OTHERS (SUB SCH.- 8 H)	34175112.00	29327102.00
c. ON LOANS AND ADVANCES	0.00	0.00
d. OTHERS (INCLUDES INCOME DUE UNREALIZED)	0.00	0.00
7. OTHER- CURRENT ASSETS RECEIVABLE FROM UGC/SPONSORED PROJECTS	0.00	0.00
a. DEBIT BALANCES IN SPONSORED PROJECTS	0.00	0.00
b. DEBIT BALANCES IN SPONSORED FELLOWSHIPS & SCHOLARSHIPS	0.00	0.00
c. GRANTS RECEIVABLE FROM UGC	0.00	0.00
d. OTHER RECEIVABLES FROM UGC	0.00	0.00
8. CLAIMS RECEIVABLE	0.00	0.00
MISCELLANEOUS EXPENDITURE (TO THE EXTENT NOT WRITTEN OFF OR ADJUSTED)	8193263.00	8193263.00
TOTAL	60736303.00	54747710.00

PLACE: - DHAULADHAR PARISAR-II

DATED: - 11.06.2019



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. A.K. MAHAJAN)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

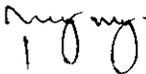
Amount in Rupees

SCHEDULE - 8 A DETAIL OF FESTIVAL ADVANCE TO EMPLOYEES:			
S. No.	NAME OF EMPLOYEE	CURRENT YEAR	PREVIOUS YEAR
1.	SH. RAJEEV RAJPUT	0.00	1800.00
2.	SH. SANJEEV KAUSHAL	2250.00	1800.00
3.	SH. VINEET SHARMA	2250.00	1800.00
4.	SH. MUNISH KUMAR	2250.00	1800.00
5.	MOHD. SUAIB KHAN	2250.00	1800.00
6.	SH. NEERAJ SHARMA	2250.00	1800.00
7.	SH. PANKAJ KUMAR	2250.00	1800.00
8.	SH. TARACHAND UPADHYAY	2250.00	1800.00
9.	SH. VICKY BHARDWAJ	2250.00	1800.00
10.	MS. NAVNEET KAUR	0.00	1800.00
11.	SH. NARINDER KUMAR	2250.00	1800.00
12.	MOHD. ASHRAF	0.00	1800.00
13.	SH. PANKAJ SHARMA	0.00	1800.00
TOTAL		20250.00	23400.00

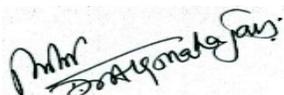
SCHEDULE - 8 B DETAIL OF STAFF ADVANCE:			
S. No.	NAME OF EMPLOYEE	CURRENT YEAR	PREVIOUS YEAR
1.	BRIG. JAGDISH CHAND RANGRA, REGISTRAR	11000.00	30000.00
2.	DR. BHAG CHAND CHAUHAN	17815.00	0.00
3.	DR. SHREEYA BAKSHI, ASSISTANT PROFESSOR	8000.00	924.00
4.	DR. NAVNEET SHARMA, ASSISTANT PROFESSOR	0.00	17982.00
5.	SH. MURULI N. ASSISTANT LIBRARIAN	0.00	10000.00
6.	SH. GIRISH SHARMA, SYSTEM ANALYST	(341.00)	4243.00
7.	SH. RAJEEV RAJPUT, SECTION OFFICER	15000.00	0.00
8.	SH NARINDER KUMAR, COOK	20000.00	0.00
9.	SH. VINEET SHARMA, JE (ELECTRICAL)	2000.00	0.00
10.	SH. HANS RAJ, MTS	2802.00	0.00
11.	SH. ANIL KUMAR, DATA ENTRY OPERATOR	1530.00	1628.00
12.	SH. PRAVEEN KUMAR, PLUMBER	0.00	80.00
TOTAL		77806.00	64857.00

PLACE: - DHAULADHAR PARISAR-II

DATED: - 11.06.2019


(PANKAJ KUMAR)
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(PROF. A.K. MAHAJAN)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

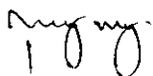
Amount in Rupees

SCHEDULE -8 C DETAIL OF MISCELLANEOUS LOAN AND ADVANCES			
S. No.	NAME OF THE PARTY	CURRENT YEAR	PREVIOUS YEAR
1.	EXECUTIVE ENGINEER, HPPWD, KANGRA	0.00	934588.00
2.	EXECUTIVE ENGINEER, HPPWD, DHM	608450.00	150500.00
3.	ACCOUNTS OFFICER (CASH), BSNL, DHARAMSHALA	1313319.00	0.00
4.	EXECUTIVE ENGINEER, HPSEBL, DHM	188800.00	0.00
5.	EXECUTIVE ENGINEER, IPH, DHM	88424.00	0.00
6.	SAGE PUBLICATION INDIA(P) LTD. N. DEL.	649589.00	629989.00
7.	INDIAN INSTITUTE OF MANAGEMENT, AHMADABAD	0.00	534888.00
8.	C-DAC, NODIA	310284.00	310284.00
9.	CEO, CANTONMENT BOARD, NEW DELHI	0.00	0.00
10.	POSTMASTER, DHARAMSHALA (H.P.)	39950.00	60000.00
11.	NATIONAL INFORMATICS CENTRE SERVICES INC.	13279335.00	13279335.00
12.	CONTROLLER OF PUBLICATION, NEW DELHI	11000.00	594000.00
13.	DAV COLLEGE, KANGRA	10000.00	0.00
14.	AADHUNIK PUBLIC SCHOOL, DHARAMSHALA	0.00	10000.00
15.	DAV SCHOOL, DHARAMSHALA	0.00	7000.00
16.	DIRECTOR, HPU REGIONAL CENTRE, DHARAMSHALA	0.00	15000.00
17.	GOVT. DEGREE COLLEGE, DHARAMSHALA	0.00	10000.00
18.	KENDRIYA VIDYALAYA, DHARAMSHALA	0.00	7000.00
19.	KENDRIYA VIDYALAYA, YOL CANTT.	0.00	15000.00
20.	NIFT, KANGRA	0.00	7000.00
21.	PRINCIPAL, FOOD CRAFT INSTITUTE, DHARAMSHALA	16000.00	16000.00
22.	PRINCIPAL, GAV SS SCHOOL, KANGRA	0.00	7000.00
23.	PRINCIPAL, GOVT. POLYTECHNIC COLLEGE, KANGRA	0.00	7000.00
24.	PRINCIPAL, MCM DAV COLLEGE, KANGRA	0.00	15000.00
25.	PUNJAB NATIONAL BANK	68409.00	118000.00
26.	M/s. ALLIED PUBLISHERS SUBSCRIPTION AGENCY, NEW DELHI	138037.00	138037.00
27.	M/s. ADAVATIA ASHRAMA, KOLKATA	2932.00	2932.00
28.	M/s. ASHOKA TRAVELS & TOUR, NEW DELHI	142606.00	74995.00
29.	PAO, DAVP, NEW DELHI	0.00	39527.00
30.	SECRETARY, SAHITYA AKADEMI, NEW DELHI	750.00	750.00
31.	DIVA ENTERPRISES PVT. LTD., NEW DELHI	2500.00	2500.00
32.	SERIALS PUBLICATION, NEW DELHI	3000.00	3000.00
33.	INTEGRATED SOCIAL INITIVATES, NEW DELHI	350.00	350.00
34.	RAJKAMAL PRAKASHAN PVT. LTD., NEW DELHI	500.00	500.00

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PLACE: - DHAULADHAR PARISAR-II

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(PROF. A.K. MAHAJAN)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

Amount in Rupees

SCHEDULE -8 C DETAIL OF MISCELLANEOUS LOAN AND ADVANCES			
S. No.	NAME OF THE PARTY	CURRENT YEAR	PREVIOUS YEAR
35.	STUTI PRACHYAVIDA SAMITI, GONDA	1500.00	1500.00
36.	THE INDIAN SOCIETY OF AGRICULTURAL ECONOMICS, MUMBAI	3000.00	3000.00
37.	INDIAN JOURNAL OF FINANCE	2200.00	0.00
38.	FOUNDATION FOR ORGANISATIONAL RESEARCH & EDUCATION	1100.00	0.00
39.	JAIPURIA INSTITUTE OF MANAGEMENT	1200.00	0.00
40.	SEAPIA BOOKS	2000.00	0.00
41.	SEMINAR PUBLICATIONS	650.00	0.00
42.	M/s. BALANI INFOTECH PVT. LTD., NEW DELHI	654997.00	0.00
TOTAL (RS.)		17540882.00	16994675.00

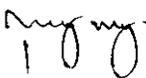
SCHEDULE - 8 D DETAIL OF PREPAID EXPENSES			
S. NO.	PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
1.	INSURANCE EXPENSES HP-07-B-0331	1220.00	0.00
2.	INSURANCE EXPENSES HP-39-C-0257	4644.00	4724.00
3.	INSURANCE EXPENSES HP-39-C-0115	7697.00	7875.00
4.	INSURANCE EXPENSES HP-39-C-0142	4806.00	5068.00
5.	INSURANCE EXPENSES HP-68-6480	9753.00	8121.00
TOTAL (RS.)		28120.00	25788.00

SCHEDULE - 8E DETAIL OF OTHER PREPAID EXPENSES			
S. NO.	PARTICULARS	CURRENT YEAR	CURRENT YEAR
1.	MEMBERSHIP & SUBSCRIPTION EXPENSES	467540.00	0.00
TOTAL (RS.)		467540.00	0.00

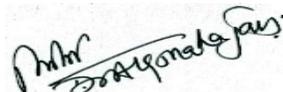
SUB SCHEDULE -8F DETAIL OF SECURITIES			
S. No.	NAME OF THE PARTY	CURRENT YEAR	PREVIOUS YEAR
1.	BSNL -TELEPHONE SECURITY	6500.00	6500.00
2.	BSNL -TELEPHONE SECURITY - BOYS HOSTEL	19900.00	19900.00
3.	BROADBAND SECURITY - GIRLS HOSTEL	500.00	500.00
4.	BSNL -TELEPHONE SECURITY - DHAULADHAR PARISAR-II	1495.00	0.00
TOTAL (RS.)		28395.00	26900.00

PLACE: - DHAULADHAR PARISAR-II

DATED: - 11.06.2019


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(PROF. A.K. MAHAJAN)
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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

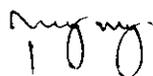
Amount in Rupees

SUB SCHEDULE -8G DETAIL OF SECURITIES (OTHERS)			
S. No.	NAME OF THE PARTY	CURRENT YEAR	PREVIOUS YEAR
1.	LPG SECURITY-BOYS HOSTEL, KANGRA	10200.00	10200.00
2.	LPG SECURITY-OFFICE	11035.00	11035.00
3.	LPG SECURITY-ENVIRONMENTAL SCIENCE	3550.00	3550.00
4.	PG COLLEGE DHARAMSHALA - AUDITORIUM SECURITY	20000.00	20000.00
5.	LPG SECURITY-CHEMISTRY LAB	3550.00	0.00
TOTAL (RS.)		48335.00	44785.00

SUB SCHEDULE-8H DETAIL OF ACCRUED INCOME			
S. No.	PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
1.	ACCRUED INTEREST ON FDR WITH PNB	597584.00	2113693.00
2.	ACCRUED INTT. ON FDR WITH CANARA BANK	21771543.00	27213409.00
3.	ACCRUED INTT. ON FDR WITH SBI	11169712.00	0.00
4.	ACCRUED INTT. ON SAVING BANK ACCOUNTS	636273.00	0.00
TOTAL (Rs.)		34175112.00	29327102.00

PLACE: - DHAULADHAR PARISAR-II

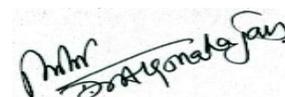
DATED: - 11.06.2019



(PANKAJ KUMAR)
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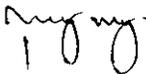
CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

SCHEDULE 9- ACADEMIC RECEIPTS:-

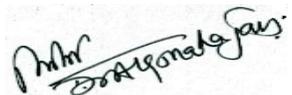
	<i>Amount in Rupees</i>	
	CURRENT YEAR	PREVIOUS YEAR
FEES FROM STUDENTS		
ACADEMIC		
1. TUITION FEE	4197400.00	3803800.00
2. ADMISSION FEE	981100.00	922250.00
3. ENROLLMENT FEE	0.00	0.00
4. LIBRARY ADMISSION FEE	0.00	0.00
5. LABORATORY/RESEARCH FEE	444400.00	274400.00
6. ART & CRAFT FEE	0.00	0.00
7. REGISTRATION FEE	351800.00	364000.00
8. SYLLABUS FEE	0.00	0.00
9. MIGRATION FEE	11000.00	7650.00
10. PROVISIONAL DEGREE FEE/ETC. ACCOUNT	4900.00	1400.00
TOTAL (A)	5990600.00	5373500.00
EXAMINATIONS		
1. ADMISSION TEST FEE	0.00	0.00
2. ANNUAL EXAMINATION FEE	0.00	0.00
3. MARK SHEET, CERTIFICATE FEE	2940.00	0.00
4. ENTRANCE EXAMINATION FEE	1976650.00	1968600.00
TOTAL (B)	1979590.00	1968600.00
OTHER FEES		
1. IDENTITY CARD FEE	0.00	0.00
2. FINE/MISCELLANEOUS FEE	93463.00	75910.00
3. MEDICAL FEE	0.00	0.00
4. TRANSPORTATION FEE	0.00	0.00
5. HOSTEL FEE	46500.00	45500.00
6. REVALUATION FEE ACCOUNT	74210.00	59070.00
TOTAL (C)	214173.00	180480.00
SALE OF PUBLICATIONS		
1. SALE OF ADMISSION FORMS	0.00	0.00
2. SALE OF SYLLABUS AND QUESTION PAPER, ETC.	0.00	0.00
3. SALE OF PROSPECTUS INCLUDING ADMISSION FORMS	0.00	10050.00
TOTAL (D)	0.00	10050.00
OTHER ACADEMIC RECEIPTS		
1. REGISTRATION FEE FOR WORKSHOPS, PROGRAMMES	0.00	0.00
2. REGISTRATION FEES (ACADEMIC STAFF COLLEGE)	0.00	0.00
3. PROCESSING/PROPORTIONATE FEE	0.00	24600.00
4. MEMBERSHIP FEE	0.00	70200.00
5. EDUCATION VERIFICATION FEE	2000.00	0.00
TOTAL (E)	2000.00	94800.00
GRAND TOTAL (A+B+C+D+E)	8186363.00	7627430.00

PLACE: - DHAULADHAR PARISAR-II

DATED: - 11.06.2019


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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
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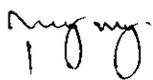
SCHEDULE 10- GRANTS/ SUBSIDIES (IRREVOCABLE GRANTS RECEIVED):-

Amount in Rupees

PARTICULARS	PLAN			TOTAL PLAN	NON- PLAN UGC	CURRENT YEAR TOTAL	PREVIOUS YEAR TOTAL
	GOVT. OF INDIA	UGC					
		PLAN	SPECIFIC SCHEMES				
BALANCE B/F	0.00	0.00	0.00	0.00	0.00	0.0	0.0
ADD: RECEIPTS DURING THE YEAR	0.00	0.00	0.00	0.00	0.00	121227000.00	285394000.00
TOTAL	0.00	0.00	0.00	0.00	0.00	121227000.00	285394000.00
LESS: REFUND TO UGC	0.00	0.00	0.00	0.00	0.00	0.0	0.0
BALANCE	0.00	0.00	0.00	0.00	0.00	0.0	0.00
LESS: UTILIZED FOR CAPITAL EXPENDITURE (A)	0.00	0.00	0.00	0.00	0.00	0.0	0.00
BALANCE	0.00	0.00	0.00	0.00	0.00	0.0	0.00
LESS: UTILIZED FOR REVENUE EXPENDITURE (B)	0.00	0.00	0.00	0.00	0.00	0.0	0.00
BALANCE C/F (C)	0.00	0.00	0.00	0.00	0.00	0.0	0.00

PLACE: - DHAULADHAR PARISAR-II

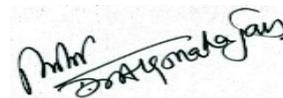
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SCHEDULE 11 - INCOME FROM INVESTMENTS:-

Amount in Rupees

PARTICULARS	EARMARKED/ ENDOWMENT FUNDS		OTHER INVESTMENTS	
	CURRENT YEAR	PREVIOUS YEAR	CURRENT YEAR	PREVIOUS YEAR
1. INTEREST				
a. ON GOVERNMENT SECURITIES	0.00	0.00	0.00	0.00
b. OTHER BONDS/DEBENTURES	0.00	0.00	0.00	0.00
2. INTEREST ON TERM DEPOSITS	0.00	0.00	0.00	0.00
3. INCOME ACCRUED BUT NOT DUE ON TERM DEPOSITS/INTEREST BEARING ADVANCES TO EMPLOYEES	0.00	0.00	0.00	0.00
4. INTEREST ON SAVING BANK ACCOUNTS	0.00	0.00	0.00	0.00
5. OTHERS (SPECIFY)	0.00	0.00	0.00	0.00
TOTAL	0.00	0.00	0.00	0.00
TRANSFERRED TO EARMARKED/ENDOWMENT FUNDS	0.00	0.00	0.00	0.00
BALANCE	0.00	0.00	0.00	0.00

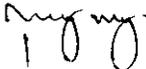
SCHEDULE 12: INTEREST EARNED:-

Amount in Rupees

PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
1. ON SAVING ACCOUNTS WITH SCHEDULED BANKS	2100573.00	1466170.00
2. ON LOANS		
a. EMPLOYEES/STAFF	0.00	0.00
b. OTHERS	0.00	0.00
3. ON DEBTOR AND OTHER RECEIVABLES	0.00	0.00
4. INTEREST ON TERM DEPOSITS:-		
a. INTEREST ON FDR WITH CANARA BANK	31511378.00	34888277.00
b. INTEREST ON TDR WITH CANARA BANK	0.00	103460.00
c. INTEREST ON FDR WITH PNB	6636060.00	7882896.00
d. INTEREST ON FDR WITH SBI	11169712.00	0.00
TOTAL	51417723.00	44340803.00

PLACE: - DHAULADHAR PARISAR-II

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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

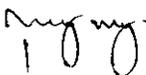
SCHEDULE 13 – OTHER INCOME:-

Amount in Rupees

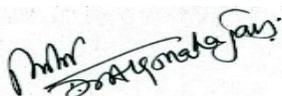
A. INCOME FROM LAND & BUILDINGS	CURRENT YEAR	PREVIOUS YEAR
1. HOSTEL ROOM RENT	703500.00	725500.00
2. LICENSE FEE	0.00	0.00
3. HIRE CHARGES OF AUDITORIUM/PLAY GROUND/CONVENTION CENTRE, ETC.	0.00	0.00
4. ELECTRICITY & WATER CHARGES RECOVERED (HOSTEL)	210150.00	217650.00
5. WATER CHARGES RECOVERED	0.00	0.00
6. HOSTEL ESTABLISHMENT CHARGES	210150.00	217650.00
7. HOSTEL KITCHEN ESTABLISHMENT CHARGES	210150.00	217650.00
TOTAL	1333950.00	1378450.00
B. SALE OF INSTITUTE'S PUBLICATIONS	0.00	0.00
C. INCOME FROM HOLDING EVENTS		
1. GROSS RECEIPTS FROM ANNUAL FUNCTION/ SPORTS CARNIVAL	0.00	0.00
LESS: DIRECT EXPENDITURE INCURRED ON THE ANNUAL FUNCTION/SPORTS CARNIVAL	0.00	0.00
2. GROSS RECEIPTS FROM FETES	0.00	0.00
LESS: DIRECT EXPENDITURE INCURRED ON THE FETES	0.00	0.00
3. GROSS RECEIPTS FOR EDUCATIONAL TOURS	0.00	0.00
LESS: DIRECT EXPENDITURE INCURRED ON THE TOURS	0.00	0.00
4. OTHERS (TO BE SPECIFIED AND SEPARATELY DISCLOSED)	0.00	0.00
TOTAL	0.00	0.00
D. OTHERS		
1. INCOME FROM CONSULTANCY	0.00	0.00
2. RTI FEES	926.00	1238.00
3. INCOME FROM ROYALTY	0.00	0.00
4. SALE OF APPLICATION FORM (RECRUITMENT)	0.00	0.00
5. DEPARTMENTAL CHARGES	693994.00	465781.00
6. PROCESSING FEE OF TENDERS	11000.00	7500.00
7. SPONSORSHIP FEE	0.00	0.00
8. BUS PASS CHARGES	1121957.00	1271750.00
9. PROPORTIONATE FEE	0.00	0.00
10. PROCESSING FEE OF ADMISSION CANCELLATION	187250.00	122700.00
11. MISC. RECEIPTS (SALE OF TENDER FORM, WASTE PAPER, ETC.)	0.00	1500.00
12. PROFIT ON SALE/DISPOSAL OF ASSETS	0.00	0.00
a. OWNED ASSETS	0.00	0.00
b. ASSETS RECEIVED FREE OF COST	0.00	0.00
13. GRANTS/DONATIONS FROM INSTITUTIONS, WELFARE BODIES AND INTERNATIONAL ORGANIZATIONS	0.00	0.00
14. OTHERS (SPECIFY)	123326.00	0.00
15. APPLICATION FEE FOR JOB	0.00	2979700.00
TOTAL	2138453.00	4850169.00
GRAND TOTAL (A+B+C+D)	3472403.00	6228619.00

PLACE: - DHAULADHAR PARISAR-II

DATED: - 11.06.2019


(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)


(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)


(PROF. A.K. MAHAJAN)
FINANCE OFFICER (ADDL. CHARGE)

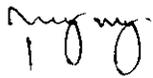
**CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019**

SCHEDULE 14 - PRIOR PERIOD INCOME:-

PARTICULARS	<i>Amount in Rupees</i>	
	CURRENT YEAR	PREVIOUS YEAR
1. ACADEMIC RECEIPTS	0.00	0.00
2. INCOME FROM INVESTMENTS	0.00	0.00
3. INTEREST EARNED	0.00	0.00
4. OTHER INCOME	0.00	0.00
TOTAL	0.00	0.00

PLACE: - DHAULADHAR PARISAR-II

DATED: - 11.06.2019



**(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)**



**(SANJEEV KUMAR)
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**(PROF. A.K. MAHAJAN)
FINANCE OFFICER (ADDL. CHARGE)**

**CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019**

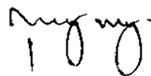
SCHEDULE 15 – STAFF PAYMENTS & BENEFITS (ESTABLISHMENT EXPENSES):-

Amount in Rupees

	CURRENT YEAR			PREVIOUS YEAR		
	PLAN	NON PLAN	TOTAL	PLAN	NON PLAN	TOTAL
a) SALARIES AND WAGES	153196633.00	0.00	153196633.00	90117677.00	0.00	90117677.00
b) ALLOWANCES AND BONUS	0.00	0.00	0.00	124344.00	0.00	124344.00
c) EMPLOYEES RETIREMENT AND TERMINAL BENEFITS(SCH. - 15A)	0.00	0.00	0.00	0.00	0.00	0.00
d) CONTRIBUTION TO OTHER FUNDS (SCH. - 15B)	9995454.00	0.00	9995454.00	6003470.00	0.00	6003470.00
e) STAFF WELFARE EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
f) RETIREMENT AND TERMINAL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
g) LTC FACILITY	2250559.00	0.00	2250559.00	2406361.00	0.00	2406361.00
h) MEDICAL FACILITY	667268.00	0.00	667268.00	391460.00	0.00	391460.00
i) CHILDREN EDUCATION ALLOWANCE	1642405.00	0.00	1642405.00	978363.00	0.00	978363.00
j) HONORARIUM	0.00	0.00	0.00	0.00	0.00	0.00
k) TRANSFER TRAVELLING ASSISTANCE	648472.00	0.00	648472.00	64730.00	0.00	64730.00
l) TRAVELLING & CONVEYANCE EXPENSES	251543.00	0.00	251543.00	1400402.00	0.00	1400402.00
m) ENCASHMENT OF EARNED LEAVE EXPENSES	70878.00	0.00	70878.00	42279.00	0.00	42279.00
n) OTHERS (SPECIFY)	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	168723212.00	0.00	168723212.00	101529086.00	0.00	101529086.00

PLACE: - DHAULADHAR PARISAR-II

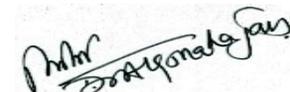
DATED: - 11.06.2019



(PANKAJ KUMAR)
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(SANJEEV KUMAR)
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(PROF. A.K. MAHAJAN)
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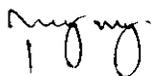
**CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019**

SCHEDULE 15 A - EMPLOYEES RETIREMENT AND TERMINAL BENEFITS

	<i>Amount in Rupees</i>			
	PENSION	GRATUITY	LEAVE ENCASHMENT	TOTAL
OPENING BALANCE AS ON 31.03.2018	0.00	0.00	0.00	0.00
ADDITION: CAPITALIZED VALUE OF CONTRIBUTIONS RECEIVED FROM OTHER ORGANIZATIONS'	0.00	0.00	0.00	0.00
TOTAL (A)	0.00	0.00	0.00	0.00
LESS: ACTUAL PAYMENT DURING THE YEAR (B)	0.00	0.00	0.00	0.00
BALANCE AVAILABILITY ON 31.03..... C (A-B)	0.00	0.00	0.00	0.00
PROVISION REQUIRED ON 31.03.... AS PER ACTUARIAL VALUATION (D)	0.00	0.00	0.00	0.00
A. PROVISION TO BE MADE IN THE CURRENT YEAR (D-C)	0.00	0.00	0.00	0.00
B. CONTRIBUTION TO NEW PENSION SCHEME	0.00	0.00	0.00	0.00
C. MEDICAL REIMBURSEMENT TO RETIRED EMPLOYEES	0.00	0.00	0.00	0.00
D. TRAVEL TO HOMETOWN ON RETIREMENT	0.00	0.00	0.00	0.00
E. DEPOSIT LINKED INSURANCE PAYMENT	0.00	0.00	0.00	0.00
TOTAL (A+B+C+D+E)	0.00	0.00	0.00	0.00

PLACE: - DHAULADHAR PARISAR-II

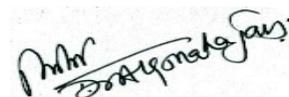
DATED: - 11.06.2019



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**CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019**

SCHEDULE 15 B - DETAIL OF CONTRIBUTION TO OTHER FUNDS:-

Amount in Rupees

SCHEDULE 15 (B) - DETAIL OF CONTRIBUTION OF OTHER FUND		CURRENT YEAR	PREVIOUS YEAR
1.	CONTRIBUTION TO CPF	59583.00	41325.00
2.	CONTRIBUTION TO CPS	3952.00	38568.00
3.	CONTRIBUTION TO NPS	9931919.00	5923577.00
TOTAL (RS.)		9995454.00	6003470.00

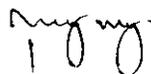
SCHEDULE 16- ACADEMIC EXPENSES:-

Amount in rupees

ACADEMIC EXPENSES	CURRENT YEAR			PREVIOUS YEAR		
	PLAN	NON PLAN	TOTAL	PLAN	NON PLAN	TOTAL
a) LABORATORY EXPENSES (CONSUMABLE STORES)	324170.00	0.00	324170.00	492393.00	0.00	492393.00
b) FIELD WORK/PARTICIPATION IN CONFERENCES	0.00	0.00	0.00	0.00	0.00	0.00
c) EXPENSES ON SEMINARS/WORKSHOPS	683385.00	0.00	683385.00	1829010.00	0.00	1829010.00
d) PAYMENT TO VISITING FACULTY	7643633.00	0.00	7643633.00	4018344.00	0.00	4018344.00
e) EXAMINATION (VIVA-VOCE & RESEARCH WORK)	1061154.00	0.00	1061154.00	967353.00	0.00	967353.00
f) STUDENT WELFARE EXP.	0.00	0.00	0.00	0.00	0.00	0.00
g) ADMISSION EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
h) CONVOCATION EXPENSES	185476.00	0.00	185476.00	947955.00	0.00	947955.00
i) PUBLICATIONS	0.00	0.00	0.00	0.00	0.00	0.00
j) STIPEND/MEANS-CUM-MERIT SCHOLARSHIP	0.00	0.00	0.00	0.00	0.00	0.00
k) SUBSCRIPTION EXPENSES	819225.00	0.00	819225.00	2086974.00	0.00	2086974.00
l) CONSUMABLE SPORTS MATERIAL	14480.00	0.00	14480.00	43705.00	0.00	43705.00
m) CONTINGENCY OF M.PHIL/PH.D. EXPENSES	424694.00	0.00	424694.00	342355.00	0.00	342355.00
n) SCHOLARSHIP & FELLOWSHIP	7975170.00	0.00	7975170.00	6048038.00	0.00	6048038.00
o) REMUNERATION & HON.	1070585.00	0.00	1070585.00	1751583.00	0.00	1751583.00
p) JRF /SRF EXPENSES	0.00	0.00	0.00	2197041.00	0.00	2197041.00
q) OTHERS CO - CURRICULAR ACTIVITIES EXP. (SCH.-16A)	695599.00	0.00	695599.00	645178.00	0.00	645178.00
TOTAL	20897571.00	0.00	20897571.00	21369929.00	0.00	21369929.00

PLACE: - DHAULADHAR PARISAR-II

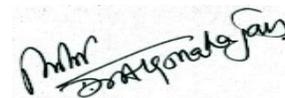
DATED: - 11.06.2019



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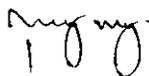
**CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019**

SCHEDULE 16A – OTHERS CO – CURRICULAR ACTIVITIES:-

SL. NO.	SCHEDULE – 16A OTHERS CO – CURRICULAR ACTIVITIES	<i>Amount in rupees</i>	
		CURRENT YEAR	PREVIOUS YEAR
1.	CELEBRATION OF HIMSPARK	309093.00	0.00
2.	CELEBRATION OF ANNUAL FUNCTION	89153.00	458558.00
3.	CELEBRATION OF INDEPENDENCE DAY	10106.00	6970.00
4.	CELEBRATION OF YOGA DAY	11566.00	28500.00
5.	CELEBRATION OF REPUBLIC DAY	0.00	9300.00
6.	CELEBRATION OF UNIVERSAL BROTHERHOOD DAY	99750.00	0.00
7.	CELEBRATION OF CULTURAL FUNCTION	0.00	41960.00
8.	CELEBRATION OF TOURISM WEEK	5995.00	26946.00
9.	EARTH DAY CELEBRATION EXPENSES	0.00	8680.00
10.	SPORTS EVENT EXPENSES	58074.00	38600.00
11.	CELEBRATION OF HOSTEL FUNCTION	102723.00	0.00
12.	WOMEN DAY EXPENSES	0.00	2076.00
13.	SWACH BHARAT ABHIYAN EXPENSES	9139.00	11619.00
14.	NATIONAL UNITY DAY EXPENSES	0.00	3004.00
15.	NATIONAL YOUTH PARLIAMENT	0.00	(1135.00)
16.	ANNUAL ALCHEMY SPECTRUM-2018	0.00	10100.00
TOTAL (RS.)		695599.00	645178.00

PLACE: - DHAULADHAR PARISAR-II

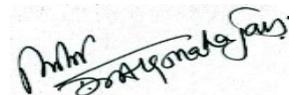
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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

SCHEDULE 17 - ADMINISTRATIVE AND GENERAL EXPENSES:-

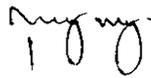
Amount in Rupees

ADMINISTRATIVE AND GENERAL EXPENSES	CURRENT YEAR			PREVIOUS YEAR		
	PLAN	NON PLAN	TOTAL	PLAN	NON PLAN	TOTAL
A. INFRASTRUCTURE						
a) ELECTRICITY AND POWER	2380718.00	0.00	2380718.00	2503963.00	0.00	2503963.00
b) WATER CHARGES	70828.00	0.00	70828.00	55615.00	0.00	55615.00
c) INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
d) RENT, RATES AND TAXES (INCLUDING PROPERTY TAX)	11606570.00	0.00	11606570.00	9847812.00	0.00	9847812.00
B. COMMUNICATION						
a) POSTAGE AND TELEGRAPH STATIONERY	157705.00	0.00	157705.00	73488.00	0.00	73488.00
b) TELEPHONE, FAX AND INTERNET CHARGES	495930.00	0.00	495930.00	526085.00	0.00	526085.00
c) INTERNET PORT CHARGES (WI-FI USER)	1506336.00	0.00	1506336.00	457570.00	0.00	457570.00
d) INTERNET CONNECTIVITY CHARGES	0.00	0.00	0.00	957576.00	0.00	957576.00
C. OTHERS						
a) PRINTING AND STATIONERY (CONSUMPTION)	1593045.00	0.00	1593045.00	1140659.00	0.00	1140659.00
b) TRAVELLING AND CONVEYANCE EXPENSES (OTHERS)	0.00	0.00	0.00	0.00	0.00	0.00
c) HOSPITALITY/BOARDING & LOADING	214627.00	0.00	214627.00	595874.00	0.00	595874.00
d) AUDITORS REMUNERATION	0.00	0.00	0.00	0.00	0.00	0.00
e) LEGAL & PROFESSIONAL CHARGES	231590.00	0.00	231590.00	16905.00	0.00	16905.00
f) CONSULTANCY & PROFESSIONAL CHARGES	0.00	0.00	0.00	0.00	0.00	0.00
g) ADVERTISEMENT AND PUBLICITY	349354.00	0.00	349354.00	484529.00	0.00	484529.00
h) NEWSPAPERS & PERIODICAL, MAGAZINES AND JOURNALS	116343.00	0.00	116343.00	101714.00	0.00	101714.00
i) CONSUMABLE STORES	184246.00	0.00	184246.00	81146.00	0.00	81146.00
j) COMMISSION ONLINE APPLICATION	1010322.00	0.00	1010322.00	2574900.00	0.00	2574900.00
k) CARRIAGE & FREIGHT INWARD	0.00	0.00	0.00	0.00	0.00	0.00
l) HINDI RAJBHASHA PROMOTION	135928.00	0.00	135928.00	213340.00	0.00	213340.00

Continue to next page.....

PLACE: - DHAULADHAR PARISAR-II

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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

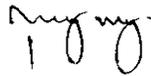
SCHEDULE 17 – ADMINISTRATIVE AND GENERAL EXPENSES:-

Amount in Rupees

ADMINISTRATIVE AND GENERAL EXPENSES	CURRENT YEAR			PREVIOUS YEAR		
	PLAN	NON PLAN	TOTAL	PLAN	NON PLAN	TOTAL
m) KITCHEN & PANTRY	0.00	0.00	0.00	0.00	0.00	0.00
n) MEETING EXPENSES	933197.00	0.00	933197.00	945787.00	0.00	945787.00
o) MEDICARE & DISPENSARY EXPENSES	12805.00	0.00	12805.00	11175.00	0.00	11175.00
p) OUTSOURCING OF SERVICES	10078247.00	0.00	10078247.00	10265408.00	0.00	10265408.00
q) POWER & FUEL OF DG SET	260036.00	0.00	260036.00	177410.00	0.00	177410.00
r) PHOTOSTAT & TYPING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
s) REFRESHMENT & ENTERTAINMENT	161459.00	0.00	161459.00	239952.00	0.00	239952.00
t) RECRUITMENT & TRAINING	1965873.00	0.00	1965873.00	795715.00	0.00	795715.00
u) SERVICE CHARGES OF CRA FOR NPS	14999.00	0.00	14999.00	13941.00	0.00	13941.00
v) WATCH & WARD (SECURITY) EXP.	7886660.00	0.00	7886660.00	1886231.00	0.00	1886231.00
w) OFFICE EQUIPMENT EXPENSES /OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
x) PHOTOGRAPHY & VIDEOGRAPHY EXPENSES	0.00	0.00	0.00	96500.00	0.00	96500.00
y) TRANSLATION EXPENSES	0.00	0.00	0.00	271202.00	0.00	271202.00
z) DEHRA SITE EXPENSES	0.00	0.00	0.00	3620.00	0.00	3620.00
aa) WEB HOSTING & DEVELOPMENT EXPENSES	327421.00	0.00	327421.00	213709.00	0.00	213709.00
bb) SEWERAGE CHARGES	0.00	0.00	0.00	2288.00	0.00	2288.00
cc) MISCELLANEOUS EXPENSES	72782.00	0.00	72782.00	59950.00	0.00	59950.00
TOTAL	41767021.00	0.00	41767021.00	34614064.00	0.00	34614064.00

PLACE: - DHAULADHAR PARISAR-II

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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

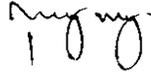
SCHEDULE 18 - TRANSPORTATION EXPENSES:-

Amount in Rupees

PARTICULARS	CURRENT YEAR			PREVIOUS YEAR		
	PLAN	NON PLAN	TOTAL	PLAN	NON PLAN	TOTAL
1. VEHICLES (OWNED BY INSTITUTION)						
a) RUNNING EXPENSES (SCH. - 18A)	269921.00	0.00	269921.00	431098.00	0.00	431098.00
b) REPAIRS & MAINTENANCE (SCH. - 18B)	164073.00	0.00	164073.00	120653.00	0.00	120653.00
c) INSURANCE EXPENSES	54388.00	0.00	54388.00	31194.00	0.00	31194.00
2. VEHICLES TAKEN ON RENT/LEASE	0.00	0.00	0.00	0.00	0.00	0.00
a) RENT/LEASE EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
3. VEHICLES HIRING EXPENSES	10673513.00	0.00	10673513.00	9590107.00	0.00	9590107.00
TOTAL	11161895.00	0.00	11161895.00	10173052.00	0.00	10173052.00

PLACE: - DHAULADHAR PARISAR-II

DATED: - 11.06.2019



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**CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019**

SCHEDULE - 18(A) DETAIL OF VEHICLE FUEL/POL CHARGES:-

Amount in rupees

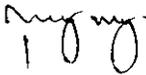
SCHEDULE - 18-A DETAIL OF VEHICLE FUEL/POL CHARGES		TOTAL POL & FUEL CHARGES DURING CURRENT YEAR 2018-19	AMOUNT DEPOSITED AGAINST NON-OFFICIAL JOURNEY DURING CURRENT YEAR 2018-19	NET POL & FUEL CHARGES OF CURRENT YEAR AS ON 31.03.2019	NET POL & FUEL CHARGES OF PREVIOUS YEAR AS ON 31.03.2018
SR. NO	VEHICLE NO.				
		(i)	(ii)	(iii) = (i) - (ii)	
1.	VEHICLE NO. HP-39C-0115	125379.00	11000.00	114379.00	186591.00
2.	VEHICLE NO. HP-07B-0331	6189.00	0.00	6189.00	119297.00
3.	VEHICLE NO. HP-39C-0142	65610.00	17360.00	48250.00	72611.00
4.	VEHICLE NO. HP-39C-0257	102850.00	7540.00	95310.00	42690.00
5.	VEHICLE NO. HP-68-6480	5793.00	0.00	5793.00	9909.00
TOTAL (A)		305821.00	35900.00	269921.00	431098.00

SCHEDULE - 18(B) DETAIL OF VEHICLE - REPAIR & MAINTENANCE:-

SCHEDULE - 18-B:- DETAIL OF VEHICLE - REPAIR & MAINTENANCE		CURRENT YEAR	PREVIOUS YEAR
1.	VEHICLE NO. HP-39C-0115	19224.00	61511.00
2.	VEHICLE NO. HP-07B-0331	88470.00	33711.00
3.	VEHICLE NO. HP-39C-0142	2915.00	12139.00
4.	VEHICLE NO. HP-39C-0257	11862.00	13292.00
5.	VEHICLE NO. HP-68-6480	41602.00	0.00
TOTAL (B)		164073.00	120653.00

PLACE: - DHAULADHAR PARISAR-II

DATED: - 11.06.2019


(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)


(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)


(PROF. A.K. MAHAJAN)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

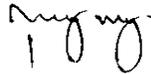
SCHEDULE 19- REPAIRS & MAINTENANCE:-

Amount in Rupees

PARTICULARS	CURRENT YEAR			PREVIOUS YEAR		
	PLAN	NON PLAN	TOTAL	PLAN	NON PLAN	TOTAL
a) BUILDINGS	1085088.00	0.00	1085088.00	0.00	0.00	0.00
b) BOYS HOSTEL BUILDING REPAIR & MAINTENANCE	423270.00	0.00	423270.00	357129.00	0.00	357129.00
c) FURNITURE & FIXTURES	0.00	0.00	0.00	14850.00	0.00	14850.00
d) PLANT & MACHINERY	39750.00	0.00	39750.00	64610.00	0.00	64610.00
e) COMPUTERS/ OFFICE EQUIPMENTS	192029.00	0.00	192029.00	340032.00	0.00	340032.00
f) MAINTENANCE OF WEBSITE EXPENSES	94400.00	0.00	94400.00	160000.00	0.00	160000.00
g) UPKEEP & MAINTENANCE EXPENSES (Office & Hostel)	717199.00	0.00	717199.00	578370.00	0.00	578370.00
h) LABORATORY & SCIENTIFIC EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
i) AUDIO VISUAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
j) CLEANING MATERIAL & SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
k) BOOK BINDING CHARGES	0.00	0.00	0.00	0.00	0.00	0.00
l) GARDENING	0.00	0.00	0.00	0.00	0.00	0.00
m) ESTATE MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
n) OTHERS (SPECIFY)	2500.00	0.00	2500.00	11146.00	0.00	11146.00
TOTAL	2554236.00	0.00	2554236.00	1526137.00	0.00	1526137.00

PLACE: - DHAULADHAR PARISAR-II

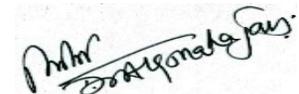
DATED: - 11.06.2019



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
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(PROF. A.K. MAHAJAN)
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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

SCHEDULE 20- FINANCE COSTS:-

Amount in Rupees

PARTICULARS	CURRENT YEAR			PREVIOUS YEAR		
	PLAN	NON PLAN	TOTAL	PLAN	NON PLAN	TOTAL
a) BANK CHARGES	499.00	0.00	499.00	0.00	0.00	0.00
b) OTHERS (SPECIFY)	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	499.00	0.00	499.00	0.00	0.00	0.00

SCHEDULE 21- OTHER EXPENSES:-

Amount in Rupees

PARTICULARS	CURRENT YEAR			PREVIOUS YEAR		
	PLAN	NON PLAN	TOTAL	PLAN	NON PLAN	TOTAL
a) PROVISION FOR BAD AND DOUBTFUL DEBTS/ADVANCES	0.00	0.00	0.00	0.00	0.00	0.00
b) IRRECOVERABLE BALANCES WRITTEN -OFF	0.00	0.00	0.00	0.00	0.00	0.00
c) GRANTS/SUBSIDIES TO OTHER INSTITUTIONS/ORGANIZATIONS	0.00	0.00	0.00	0.00	0.00	0.00
d) OTHERS (SPECIFY)	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	0.00	0.00	0.00	0.00	0.00	0.00

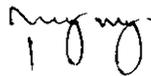
SCHEDULE 22: PRIOR PERIOD EXPENSES:-

Amount in Rupees

PARTICULARS	CURRENT YEAR			PREVIOUS YEAR		
	PLAN	NON PLAN	TOTAL	PLAN	NON PLAN	TOTAL
1. ESTABLISHMENT EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2. ACADEMIC EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
3. ADMINISTRATIVE EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
4. TRANSPORTATION EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
5. REPAIRS & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
6. OTHER EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	0.00	0.00	0.00	0.00	0.00	0.00

PLACE: - DHAULADHAR PARISAR-II

DATED: - 11.06.2019



(PANKAJ KUMAR)
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(PROF. A.K. MAHAJAN)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH

BALANCE SHEET AS AT 31ST MARCH, 2019

SCHEDULE: 23 SIGNIFICANT ACCOUNTING POLICIES (ILLUSTRATIVE)

BASIS FOR PREPARATION OF ACCOUNTS

1. The annual accounts for the period ending 31st March, 2019 have been prepared on the basis of historical cost convention and generally on the Accrual method of accounting or otherwise specifically stated in the case of a particular transaction based on the full disclosure of principle accounting.
2. For the preparation of accounts, classification of expenditure, the revised format of accounts of Central Educational Institutions (CEIs), guidelines and the instructions issued by the Ministry of Human Resource Development, Govt. of India, vide their letter No.29-4/2012-IFD dated 17th April, 2015 have been followed.
3. The University has followed the provisions of General Financial Rules, guidelines and instructions of the MHRD and UGC, issued from time to time.
4. The figures have been rounded off to the nearest rupee.

REVENUE RECOGNITION

5. The Fees from Students, Sale of Admission Forms/Application fees, etc. have been accounted for on cash basis. The interest on investments has been account for on accrual basis.

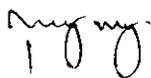
FIXED ASSETS AND DEPRECIATION

6. Fixed assets are stated at cost of acquisition including inward freight, duties and taxes and incidental and direct expenses related to acquisition, installation and commissioning.
7. As per guidelines, Gifted / Donated assets, books etc. are valued at the declared value. They are set-up by credit to Capital Fund and merged with the Fixed Assets of the University. Depreciation is charged at the rates applicable to the respective assets.
8. Depreciation on fixed assets is provided at the rates prescribed by Ministry of Human Resource Development. However, in respect of the assets not mentioned in the aforementioned letter have been provided depreciation at the rates specified in the Income Tax Act.
9. Depreciation is provided for the whole year on additions during the year.
10. Assets created out of Earmarked Funds and funds of Sponsored Projects, where the ownership of such assets vests in the Institution, are setup by credit to Capital Fund and merged with the Fixed Assets of the Institution. Depreciation is charged at the rates applicable to the respective assets. Assets created out of Sponsored Project funds, where the ownership is retained by the sponsors but held and used by the Institution are separately disclosed in the Notes on Accounts.
11. Assets, the individual value of each of which is Rs. 2000 or less are treated as Small Value Assets, 100% depreciation is provided in respect of such assets at the time of their acquisition. However physical accounting and control are continued by the holders of such assets.

Continue to next page....

PLACE: - DHAULADHAR PARISAR-II

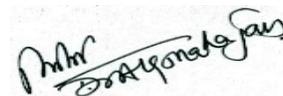
DATED: - 11.06.2019



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(PROF. A.K. MAHAJAN)
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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

SCHEDULE: 23 SIGNIFICANT ACCOUNTING POLICIES (ILLUSTRATIVE)

STOCKS:

12. Expenditure on purchase of chemicals, glassware, publications, subscriptions and other stores is accounted as revenue expenditure.

RETIREMENT BENEFITS

13. No such transaction took place during the year under report.

INVESTMENTS

14. The investments are carried at their cost or face value whichever is lower.

EARMARKED/ENDOWMENT FUNDS

15. The Earmarked/endowment funds created/earmarked for specific purposes have been shown separately in the Balance sheet.

CORPUS FUND

16. The fund was established in the year 2009-10 i.e. with the establishment of the University. Matching contribution from University Grants Commission, Recognition/Affiliation fee received from Colleges and other academic institutions, Institution's share of Consultancy fees and contributions from Research Projects are treated as additions to Corpus fund. Income from investments of the fund is added to the Fund. The Corpus Fund is utilized for both Revenue and Capital expenditure based on the guidelines by the University Grants Commission and the Executive Council of the Institution from time to time. The assets created out of the Corpus Fund are merged with the assets of the Institution by crediting an equal amount to the Capital Fund. The balance in the Corpus Fund which is carried forward is represented separately and invested in short/term deposits with the banks.

JRF/SRF/RGNF ETC. FUND

17. Funds provided by the UGC/Govt. for the purpose of paying Fellowships to Junior/ Senior Research Fellows are kept separately in the books of accounts.

GOVERNMENT AND UGC GRANTS

18. The grants received from UGC taken into account on realization basis.

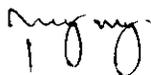
INVESTMENTS OF EARMARKED FUNDS AND INTEREST INCOME ACCRUED ON SUCH INVESTMENTS:

19. Keeping in view immediate requirement to meet out the expenditure from Earmarked Funds, the balance of un-utilized amount in the said Funds are not invested in approved Securities & Bonds or deposited for fixed term with Banks separately. The University has followed the practice to show the said Funds at their original value in the books of accounts.

Continue to next page...

PLACE: - DHAULADHAR PARISAR-II

DATED: - 11.06.2019



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**CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019**

SCHEDULE: 23 SIGNIFICANT ACCOUNTING POLICIES (ILLUSTRATIVE)

SPONSORED PROJECTS

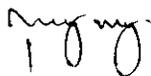
20. In respect of ongoing Sponsored Projects, the amounts received from sponsors are credited to the head "Other Liabilities -Receipts against ongoing sponsored projects."
21. In addition to the Earmarked Fund for the Junior Research Fellowships funded by the University Grants Commission, Fellowships and Scholarships are also sponsored by various organizations. These are accounted in the same way as Sponsored Projects except that the expenditure generally is only on disbursement of Fellowships and Scholarships, which may include allowances for contingent expenditure by the Fellows and scholars.
22. The Institution itself also awards Fellowships and Scholarships, which are accounted as Academic expenses.

INCOME TAX

23. The income of the Institution is exempt from Income Tax under Section 10(23c) of the Income Tax Act. No provision for tax is therefore made in the accounts.

PLACE: - DHAULADHAR PARISAR-II

DATED: - 11.06.2019



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CENTRAL UNIVERSITY OF HIMACHAL PRADESH

BALANCE SHEET AS AT 31ST MARCH, 2019

SCHEDULE 24:- CONTINGENT LIABILITIES AND NOTES TO ACCOUNTS

CONTINGENT LIABILITIES

1. As on 31.03.2019 Court cases filed against the Institution, by former/present employees, tenants and contractors and arbitration cases with contractors were pending for decisions. The suits filed by employees were establishment – related viz. promotions, increments, pay scales, termination etc. The quantum of the claims is not ascertainable. The claim in the suits and arbitration cases by contractors amounted to Rs. Nil lakhs (Previous year Rs. Nil lakhs).
2. Letters of credit established by the Bank on behalf of the Institution as on 31.03.2019 Nil.
3. Disputed demands in respect of Sales Tax Rs. Nil (Previous Year Nil) Municipal Taxes Rs. Nil (Previous Year Nil).

CAPITAL COMMITMENTS

4. The value of contractors remaining to be executed on Capital Account and not provided for (Net of Advances) amounted to Rs. Nil as on 31.03.2019. (Previous Year Nil).

FIXED ASSETS

5. Additions in the year to fixed Assets in Schedule 4 Include Assets purchased out of Plan Funds Rs. 1,62,52,715.00 including Library Books, Non- Plan Funds Rs. Nil, A.D. Fund Rs. Nil, Net Sponsored Projects Rs. (9,47,558.00) and Library Books and other assets of the value of Rs. Nil gifted/donated to the University. The Assets have been set up by the Credit to Capital Fund.
6. Fixed assets as set out in Schedule 4 do not include assets purchased out of funds of sponsored projects, held and used by the Institution, as project contracts include stipulations that all such assets purchased out of projects funds will remain the property of the sponsors. The detail of such assets is given under separate schedule No.4A. The typographical error of GEM Assets (Sr. No. 01) of last year has been corrected on the basis of books of accounts.

PATENTS

7. No transaction of this kind occurred during the year under report.

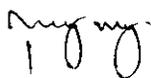
DEPOSIT LIABILITIES

8. The amount outstanding as Earnest Money Deposit & Security Deposits of Rs. Nil towards unclaimed deposits, prior to the Financial Year was transferred to Revenue Account and accounted as Miscellaneous Income for the year. However, there was no such amount as unclaimed.

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PLACE: - DHAULADHAR PARISAR-II

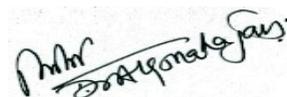
DATED: - 11.06.2019



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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

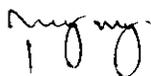
SCHEDULE 24:- CONTINGENT LIABILITIES AND NOTES TO ACCOUNTS

CURRENT ASSETS, LOANS, ADVANCES AND DEPOSITS

9. In the opinion of the Management, the current assets, Loans, Advances and Deposits have a value on realization in the ordinary course, equal at least to the aggregate amount shown in the Balance Sheet.
10. The details of balances in Saving Bank Accounts, Current Accounts and Fixed Deposit Accounts with Banks are enclosed as attachment 'A' to the schedule of Current Assets.
11. Previous year's figures have been regrouped wherever necessary.
12. Figures in the Final accounts have been rounded off to the nearest rupee.
13. Schedule 1 to 24 are annexed to and form an integral part of the Balance Sheet at 31st March 2019 the Income & Expenditure account for the year ended on that date.
14. There is no provident Fund Accounts. The New Pension Scheme Accounts are owned by the members of those funds and not by the Institution, these accounts were separated from the Institution's Accounts from very beginning. The Payment/Expenditure for the New Pension Scheme for the year 2018-19 have been shown under separate sub-schedule 15B. Employees who have been allotted PRAN numbers has been transferred up to date to National Securities Depository Limited (NSDL) - Central Record Keeping Agency (CRA).

PLACE: - DHAULADHAR PARISAR-II

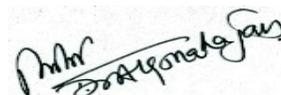
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FORM OF FINANCIAL STATEMENTS (CENTRAL HIGHER EDUCATIONAL INSTITUTIONS)

NAME OF ENTITY: -CENTRAL UNIVERSITY OF HIMACHAL PRADESH

RECEIPTS AND PAYMENTS ACCOUNTS FOR THE PERIOD/YEAR ENDED 31.03.2019

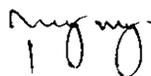
Amount in Rupees

RECEIPTS	CURRENT YEAR	PREVIOUS YEAR	PAYMENTS	CURRENT YEAR	PREVIOUS YEAR
I. OPENING BALANCES			I. EXPENSES		
A) CASH BALANCES	28390.00	12692.00	A) ESTABLISHMENT EXPENSES	150516250.00	96377193.00
B) BANK BALANCE			B) ACADEMIC EXPENSES	9377468.00	9511645.00
I. IN CURRENT ACCOUNTS	19594.00	19594.00	C) ADMINISTRATIVE EXPENSES	7141965.00	8016849.00
II. IN DEPOSIT ACCOUNTS		0.00	D) TRANSPORTATION EXPENSES	12373014.00	9188521.00
III. SAVINGS ACCOUNTS	134021206.00	13078610.00	E) REPAIRS & MAINTENANCE	70327.00	167133.00
			F) PRIOR PERIOD EXPENSES	0.00	0.00
II. GRANTS RECEIVED			II. PAYMENTS AGAINST EARMARKED/ENDOWMENT FUNDS	1976060.00	867218.00
A) FROM GOVT. OF INDIA/UGC	121227000.00	285394000.00			
B) FROM STATE GOVT.					
C) FROM OTHER SOURCES (DETAILS) (GRANTS FOR CAPITAL & REVENUE EXP./TO BE SHOWN SEPARATELY, IF AVAILABLE)	0.00	0.00			
D) FROM UGC FOR CAPITAL ASSETS	60000000.00	0.00			
III. ACADEMIC RECEIPTS	10296203.00	13826068.00	III. PAYMENTS AGAINST SPONSORED PROJECTS/SCHEMES	6848850.00	6153144.00
IV. RECEIPTS AGAINST EARMARKED/ENDOWMENT FUNDS	14711730.00	13371080.00	IV. PAYMENT AGAINST SPONSORED FELLOWSHIPS/SCHOLARSHIPS	2593892.00	1749795.00
V. RECEIPTS AGAINST SPONSORED PROJECTS/SCHEMES	8663399.00	12144933.00	V. INVESTMENTS AND DEPOSIT MADE		
			A) OUT OF EARMARKED/ENDOWMENT FUNDS	0.00	0.00
			B) OUT OF FUNDS (INVESTMENTS-OTHERS)	0.00	0.00

Continue to next page.....

PLACE: - DHAULADHAR PARISAR-II

DATED: - 11.06.2019



(PANKAJ KUMAR)
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NAME OF ENTITY: - CENTRAL UNIVERSITY OF HIMACHAL PRADESH

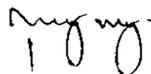
RECEIPTS AND PAYMENTS ACCOUNTS FOR THE PERIOD/YEAR ENDED 31.03.2019

Amount in Rupees

RECEIPTS	CURRENT YEAR	PREVIOUS YEAR	PAYMENTS	CURRENT YEAR	PREVIOUS YEAR
VI. RECEIPTS AGAINST SPONSORED FELLOWSHIPS AND SCHOLARSHIPS	3547342.00	2092424.00	VI. TERM DEPOSIT WITH SCHEDULED BANKS	804500000.00	844875946.00
VII. INCOME ON INVESTMENTS FROM			VII. EXPENDITURE ON FIXED ASSETS AND CAPITAL WORKS-IN-PROGRESS		
A) EARMARKED/ENDOWMENT FUNDS	0.00	0.00	A) FIXED ASSETS	15040160.00	7428586.00
B) OTHER INVESTMENTS	0.00	0.00	B) CAPITAL WORKS-IN-PROGRESS	0.00	0.00
VIII. INTEREST RECEIVED ON			VIII. OTHER PAYMENTS INCLUDING STATUTORY PAYMENTS	22703958.00	10227901.00
A) BANK DEPOSITS	0.00	0.00			
B) LOANS AND ADVANCES	0.00	0.00			
C) SAVINGS BANK ACCOUNTS	2100573.00	1466170.00			
IX. INVESTMENTS ENCHASED	45105413.00	41862419.00	IX. REFUNDS OF GRANTS	0.00	0.00
X. TERM DEPOSITS WITH SCHEDULED BANKS ENCHASED	745579810.00	789541413.00	X. DEPOSIT AND ADVANCES	6999592.00	9463664.00
XI. OTHER INCOME (INCLUDING PRIOR PERIOD INCOME)	0.00	0.00	XI. OTHER PAYMENTS	58386052.00	41102159.00
XII. DEPOSITS AND ADVANCES	426991.00	2635117.00	XII. CLOSING BALANCES		
			A. CASH IN HAND	0.00	28390.00
			B. BANK BALANCES		
			IN CURRENT ACCOUNTS	19594.00	19594.00
			IN SAVINGS ACCOUNTS	54855422.00	134021206.00
			IN DEPOSIT ACCOUNTS	0.00	0.00
XIII. MISCELLANEOUS RECEIPTS INCLUDING STATUTORY RECEIPTS	1296190.00	1692083.00		0.00	0.00
XIV. ANY OTHER RECEIPTS	6378763.00	2062341.00		0.00	0.00
TOTAL	1153402604.00	1179198944.00	TOTAL	1153402604.00	1179198944.00

PLACE: - DHAULADHAR PARISAR-II

DATED: - 11.06.2019



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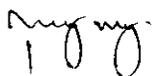
**CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019**

NPS TIER -1 ACCOUNT:-

RECEIPTS	AMOUNT (Rs.)	PAYMENTS	AMOUNT (Rs.)
OPENING BALANCE AS ON 01.04.2018	161872.00	INVESTMENT	0.00
NPS TIER-1 ACCOUNT	0.00	WITHDRAWAL/REF./PAYMENT TO NSDL	21100836.00
OWN SUBSCRIPTION	10526120.00	OTHER PAYMENTS	7866.00
UNIVERSITY CONTRIBUTION	10533986.00	CLOSING BALANCE AS ON 31.03.2019	113276.00
AMOUNT RECEIVED FROM OTHER OFFICES	0.00		0.00
INTEREST RECEIVED ON INVESTMENT	0.00		0.00
INTEREST ON SAVING BANK A/C	0.00		0.00
INVESTMENT ENCASHED	0.00		0.00
TOTAL	21221978.00		21221978.00

PLACE: - DHAULADHAR PARISAR-II

DATED: - 11.06.2019



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. A.K. MAHAJAN)
FINANCE OFFICER (ADDL. CHARGE)

We have audited the Balance Sheet of the Central University of Himachal Pradesh, Dharamshala as at 31 March 2019, Income & Expenditure Account and Receipts & Payments Account for the year ended on that date under Section 19(2) of the Comptroller & Auditor General's (Duties, Powers & Conditions of Service) Act, 1971 read with Section 31(1) of the Central Universities Act, 2009. These financial statements are the responsibility of the University's management. Our responsibility is to express an opinion on these financial statements based on our audit.

2. This Separate Audit Report contains the comments of the Comptroller & Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms, etc. Audit observations on financial transactions with regard to compliance with the Law, Rules & Regulations (Propriety and Regularity) and efficiency-cum-performance aspects, etc., if any, are reported through Inspection Reports/ CAG's Audit Reports separately.
3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and disclosure in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.
4. Based on our audit, we report that:
 - i) We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit;
 - ii) The Balance Sheet and Income and Expenditure Account/Receipt and Payment Account dealt with by this Report have been drawn up in the format prescribed by the Ministry of Human Resource Development, Government of India vide order No. 29-4/2012-FD dated 17 April 2015.

iii) In our opinion, proper books of accounts and other relevant records have been maintained by the Central University of Himachal Pradesh, Dharamshala in so far as it appears from our examination of such books, except as pointed out in point no. 2(a) of the Annexure to this Audit Report.

iv) We further report that:

Comments on Accounts

A. Balance Sheet

A.1 Sources of Funds

Current Liabilities and Provisions (Schedule 3)

A.1.1 Unutilised Grants 6(D): ₹0.00

(i) The University was having unutilized grant amounting to ₹ 39.07 crore as on 31 March 2019, whereas the same has been shown as ₹Nil under Current Liabilities. This has resulted in overstatement of Corpus/Capital Fund and understatement of Current Liabilities by ₹ 39.07 crore each. Similar comment was also included in previous Separate Audit Reports for the year 2016-17 and for the year 2017-18 but no corrective action was taken.

(ii) Though the University has prepared Schedule 3C, however, unutilised Grants balance of has not been carried to main Schedule 3 as per prescribed format of MHRD.

(iii) In the Schedule 10, Grants/ Subsidies (Irrevocable Grants Received) figures of Balance brought forward, Utilised for Capital Expenditure, Utilised for Revenue Expenditure and Balance carried forward have not been shown and thus accounting treatment to Schedule 10, as per the prescribed format of Accounts of MHRD has not been given.

A.1.2 Sponsored Projects & Fellowship Funds (Schedule 3 D & E): ₹1.78 crore

Above included minus balances amounting to ₹3.67 lakh (after deduction of advance given ₹ 80000 in one case). The minus balances of ₹3.67 lakh should have been shown as recoverable (s) instead of making netting of liabilities.

Above also included advances given to various employees amounting to ₹3.38 lakh. The advance amount of ₹3.38 lakh should not have been treated as expenditure till its adjustment/ utilisation.

Aforesaid minus balances and advance payments together have resulted in understatement of Current Liabilities & Provisions as well as Loans, Advances & Deposits by ₹6.26 lakh each (₹338,344 +₹367,373/- ₹80,000).

A.1.3 Expenses Payable: ₹53.77 lakh

Above did not include expenses payable amounting to ₹3.48 lakh which pertains to the period 2018-19 but payment of which has been made in 2019-20. This has resulted in understatement of Current Liabilities & Provisions as well as Expenditure of current year by ₹3.48 lakh each.

A.2 Application of Funds

A.2.1 Fixed Assets

A.2.1.1 Tangible Assets (Schedule 4): ₹8.52 crore

Accumulated Depreciation: ₹7.62 crore

It was pointed out in previous Separate Audit Report (Sl.No.3.3) that the University had charged the depreciation on fixed assets on Written down Value which was in contravention of the format of accounts prescribed by the MHRD which prescribes Straight Line Method for charging depreciation. In the current year also, the University has charged the depreciation on fixed assets on Written down Value.

This has resulted in overstatement of Fixed Assets as well as Corpus/Capital Fund by ₹1.77 crore (₹8.52 crore – ₹6.75 crore) each, besides, understatement of depreciation of current year by ₹48.90 lakh (₹146.46 lakh - ₹97.56 lakh).

A.2.1.2 Tangible Assets under Projects (Schedule 4a): ₹83.64 Lakh

The prescribed format of the Accounts (Sl. No. 3.7, page 45) provide that the Assets created out of Sponsored Project funds, where the ownership is retained by the sponsors but held and used by the Institution are separately disclosed in the Notes on Accounts.

However, Net Assets created so far under the Restricted Projects as per Schedule - 4(A) which are the property of the sponsors (refer Sl.No.6 of Contingent Liabilities And Notes To Accounts (Schedule 24) have wrongly been included under Fixed Assets as well as Corpus/ Capital Fund. This has resulted in overstatement of Corpus/ Capital Fund as well as Fixed Assets by ₹83.64 lakh each.

A.2.2 Loan, Advances and Deposits (Schedule 8)

Misc Expenditure: ₹81.93 lakh

Above represents payment made for cost of boundary pillars, demarcation of land, site survey and Master Plan charges and charges of site selection committees. These works were done during the year 2010-11 to 2013-14. Though the payments were released against the work done, the management has stated that the same have not been capitalised as the

work of acquiring the land is under process. This fact has not been disclosed in the Notes to Accounts.

B. General

B.1 General Financial Rule 230 (8) (GFR 2017) provides that, all interests or other earnings against Grants in aid or advances (other than reimbursement) released to any Grantee institution should be mandatorily remitted to the Consolidated Fund of India immediately after finalisation of the accounts. Such advances should not be allowed to be adjusted against future releases. As per clause 18 of sanction letters of Grant- in-aid issued by UGC to CUHP, Dharamshala, it is mandatory to remit all interest earned on the grant funds under the Heads: OH-31 (Recurring), OH-36 (Salary) and OH-35 (Capital) to UGC Saving Bank accounts 603010110003355.

The University has remitted to UGC an amount of ₹19.14 lakh earned during the year 2017-18 (interest earned on grant fund of OH-31 and OH-36 kept in saving bank accounts) and has made provision of ₹8.80 lakh (interest earned on grant funds of OH-31, OH-36 and OH-35 kept in saving bank accounts) for reimbursement of interest earned during the year 2018-19.

However, it has been observed that the University has neither remitted the interest earned on the grant funds invested in FDRs, nor created the provision for reimbursement for the same to the UGC which is in contravention of terms and conditions of sanctions of grants and General Financial Rules. Moreover, interest earned on the grant funds under the Head 35 for the year 2017-18 is also required to be remitted to UGC/Government.

B.2 The University had earned interest on saving account as well as on FDRs (Schedule 12) to the tune of ₹5.14 crore which included interest earned on the investments of Grant Funds, Earmarked/Endowment Funds and Sponsored Projects & Fellowship Funds which was not transferred to the respective Grant Funds, Earmarked/Endowment Funds (Schedule-2) and Sponsored Projects & Fellowship Funds (Schedule 3 D&E).

This observation was also commented in previous Separate Audit Reports but no corrective action was taken by the University.

B.3 Provisions for Leave Encashment: ₹0.00

Provisions for liability towards Leave Encashment on superannuation of employees need to be made on actuarial basis as per the requirement of Format of financial statements for Central Higher Education Institutions prescribed by the MHRD. The same has not been done by the University which is in contravention of format prescribed by MHRD as well as

AS 15. This observation was included in previous year SAR, but no compliance has been made by the University.

C. Grant-in-Aid

Out of the available funds of ₹ 64.30 crore (Recurring OH 31 ₹ 7.76 crore, Recurring OH 36 ₹ 15.61 crore, Capital OH 35 ₹ 36.5 crore and Additional Grant ₹ 4.43 crore), including previous year balance of ₹ 46.18 crore* (Recurring OH 31 ₹ 2.22 crore, Recurring OH 36 ₹ 9.03 crore, Capital OH 35 ₹ 30.50 crore and Additional Grant ₹ 4.43 crore), Grant in Aid received during the year ₹18.12 crore (Recurring OH 31 ₹ 5.54 crore, Recurring OH 36 ₹ 6.58 crore and Capital OH 35 ₹ 6.00 crore), the Institute utilized ₹ 25.23 crore (Recurring OH 31 ₹ 7.76 crore[±], Recurring OH 36 ₹ 15.14 crore, Capital OH 35 ₹ 1.63 crore and Additional Grant ₹ 0.70 crore) leaving an unspent balance of ₹ 39.07 crore (Recurring OH 31 ₹ Nil, Recurring OH 36 ₹ 0.47 crore, Capital OH 35 ₹ 34.87 crore and Additional Grant ₹ 3.73 crore) at the end of the year.

D. Management letter

Deficiencies which have not been included in the Audit Report have been brought to the notice of the University's management through a management letter issued separately for remedial/ corrective action.

- v) Subject to our observations in the preceding paragraphs, we report that the Balance Sheet, Income and Expenditure Account and Receipts and Payments Account dealt with by this report are in agreement with the books of accounts.
- vi) In our opinion and to the best of our information and according to the explanations given to us, the said financial statements read together with the Accounting Policies and Notes on Accounts, and subject to the significant matters stated above and other matters mentioned in Annexure to this Audit Report give a true and fair view in conformity with accounting principles generally accepted in India.

* Unutilised balances as per previous SAR was ₹ 75.40 crore which included Interest Income ₹ 23.16 crore and University Income ₹ 6.06 crore

[±] Expenditure under OH 31 restricted to the extent of grant funds available under that head in terms of MHRD letter dated 25.10.2018 as referred in the comment. Accordingly, expenditure of ₹ 90.28 lakh over and above the grant funds available was required to be met out of the Internal Revenue of the University.

- a. In so far as it relates to the Balance Sheet, of the state of affairs of the Central University of Himachal Pradesh, Dharamshala as at 31 March 2019; and
- b. In so far as it relates to Income & Expenditure Account, of the Deficit for the year ended on that date.

For and on behalf of the C & AG of India.


15/01/20
**Director General of Audit
(Central), Chandigarh**

Place: Chandigarh

Date:

Annexure to Audit Report

1. Internal Audit system

There is no system of conducting the internal audit in existence. The post of Internal Audit Officer is lying vacant in the University and no internal audit manual has been prepared.

2. Internal control system

Internal control system is considered inadequate as:

- a) Though, the yearly abstract (accounting records) of Fixed Assets purchased upto 31.03.2019 have been shown to audit but in the Stock Registers maintained by the Store Department, totals of values of assets entered (upto 31.03.2019) therein have not been made and the assets entered therein are not grouped as per categories mentioned in the prescribed format. The Fixed Assets Register (FAR) is required to be maintained properly so as to show matching figures of assets as shown in the accounting records and to verify these properly.
- b) The University has not prepared its Accounting Manual;
- c) No system of conducting of internal audit is in existence;
- d) There was no system of getting confirmation of balances from debtors and creditors;
- e) During scrutiny of records it was noticed that advances amounting to ₹11.77 lakh were lying unadjusted in the books for a period more than one year
- f) Non-conducting of physical verification of inventory

3. Physical verification of Fixed Assets

Last Physical Verification of Fixed Assets was conducted for the year 2017-18 and no excess/deficiency noticed.

4. Physical verification of Inventory

Rule 213 (2) General Financial Rules 2017 provides that the physical verification of all the consumable goods and materials should be undertaken at least once in a year and discrepancies, if any, should be recorded in the stock register for appropriate action by the competent authority.

However, it has been observed that no such verification of the consumable goods and materials (inventory) has been conducted during the year 2018-19.

Moreover, no such system of verification of the inventory items is in existence in the University.

5. Regularity in payment of Statutory Dues

As per books of accounts, the University was regular in depositing statutory dues.


Deputy Director

UNIVERSITY REPLY TO AUDIT REPORT

1. Internal Audit System

It is observed in the audit report that there is no system of conducting the internal audit in existence. The post of Internal Audit officer is lying vacant in the University and no internal audit manual has been prepared. In this context, it is submitted that the university has advertise the post of Internal Audit Officer and the post shall be filled shortly. The job of preparation of Internal Audit Manual shall be undertaken on priority basis in consultation with Internal Audit Officer.

2. Internal Control System

It is observed in the audit report that the internal control system is considered inadequate. In this context, it is to state that in future, the University will take all sincere efforts to initiate system of preparation of Fixed Assets Register, preparation of Accounting Manual, conducting of internal audit and conducting of physical verification of inventory. The advances have been adjusted in the books of accounts.

3. Physical Verification of Fixed Assets

It is observed in the audit report that the Physical Verification of Fixed Assets was conducted for the year 2017-18 and no excess/deficiency noticed. Hence, no comments.

4. Physical Verification of Inventory

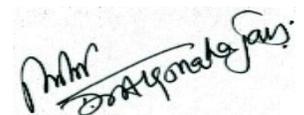
It is observed in the audit report that no such verification of the consumable goods and material (inventory) has been conducted during the year 2018-19. In this context, the necessary action has been initiated by the University.

5. Regularity in Payment of Statutory Dues

It is observed in the audit report that the University was regular in depositing statutory dues. Hence, no comments.

PLACE: - DHAULADHAR CAMPUS-II, DHARAMSHALA

DATED: - 16.01.2020



(PROF. A.K. MAHAJAN)
FINANCE OFFICER (ADDL. CHARGE)